Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	CR 880 Canal Bank Stabilization	CR 880 Canal Bank Stabilization	6	1448	$5,000,000	$1,000,000	2,000,000						$2,000,000				$5,000,000
Engineering & Public Works	Resurfacing	Woolbright Road from Military Trail to Lawrence Road	4	1469	$1,000,000	$1,000,000											$1,000,000
Engineering & Public Works	Bridge Replacements	Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	3	1504	$600,000	150,000		$450,000									$600,000
Engineering & Public Works	Bridge Replacements	Kudza Rd. over LWDD Lat. 8 Canal (934312)	2	1520	$700,000	150,000		$550,000									$700,000
Engineering & Public Works	Bridge Modifications	Smith Sundy Rd. over LWDD Lat. 33 Canal (PB934411)	5	1521	$600,000	$150,000		$450,000									$600,000
Engineering & Public Works	Resurfacing	Military Trail from PGA Blvd. to Donald Ross Rd.	1	1531	$1,800,000	1,800,000											$1,800,000
Engineering & Public Works	Bridge Modifications	Palm Beach Lakes Blvd over FEC R/R (937709)	7	1532	$6,000,000	$1,500,000				$4,500,000							$6,000,000
Engineering & Public Works	Resurfacing	Gun Club Rd. from Jog Rd. to Congress Ave.	2	1533	$1,400,000	$1,400,000											$1,400,000
Engineering & Public Works	Resurfacing	Haverhill Rd.from Okeechobee Blvd. to Roebuck Rd.	2&7	1534	$1,200,000	1,200,000											$1,200,000
Engineering & Public Works	Resurfacing	Lantana Rd. from west of SR7 to Turnpike	3	1535	$900,000	$900,000											$900,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Kirk Road	2 & 3	1536	$500,000	$500,000											$500,000
Engineering & Public Works	Striping	Sections of Jog Road	2, 3 & 5	1537	$1,100,000	$350,000				$150,000	$100,000	$100,000	$200,000		$200,000		$1,100,000
Engineering & Public Works	Resurfacing	CR A1A from Donald Ross Rd. to Marcinski	1	1538	$300,000	$300,000											$300,000
Engineering & Public Works	Resurfacing	CR 880	6	1539	$3,000,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		$3,000,000
Engineering & Public Works	Resurfacing	Brown's Farms Road	6	1540	$2,000,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000		$2,000,000
Engineering & Public Works	Striping	Sections of Military Trail	ALL	1541	$900,000	$200,000				$200,000	$100,000	$100,000	$100,000	$100,000	$100,000		$900,000
Engineering & Public Works	Bridge Modifications	Lake Osborne Dr. over Lake Bass Canal (PB934354)	3	1542	$600,000	$150,000		$450,000									$600,000
Engineering & Public Works	Striping	Sections of Congress Avenue	3, 4 & 7	1543	$800,000	$100,000				$100,000	$100,000	$100,000	$100,000	$100,000	$200,000		$800,000
Engineering & Public Works	Striping	Sections of Gateway Blvd.	3	1544	$200,000	$100,000								$100,000			$200,000
Engineering & Public Works	Striping	Sections of Seacrest Blvd.	7	1545	$200,000	$50,000			$50,000			$50,000		$50,000			$200,000
Engineering & Public Works	Striping	Sections of Old Dixie Hwy.	ALL	1546	$375,000	$50,000				$100,000		$100,000			$125,000		$375,000
Engineering & Public Works	Striping	Sections of Clint Moore Road	4 & 5	1547	$200,000	$50,000					$50,000				$100,000		$200,000
Engineering & Public Works	Striping	Sections of Hagen Ranch Road	3 & 5	1548	$275,000	$50,000				$50,000			$100,000		$75,000		$275,000
Engineering & Public Works	Striping	Sections of Palm Beach Lakes Blvd.	7	1549	$100,000	$50,000								$50,000			$100,000
FDO	Housing	Housing Units for Homeless, Extremely Low Income, & Low Income	CW	Q001	$25,500,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000	$2,550,000		$25,500,000
FDO	General Government Facilities	Countywide ADA Renovations	CW	Q002	$2,539,000	$250,000					$600,000	$450,000	$700,000	$539,000			$2,539,000
FDO	General Government Facilities	Countywide Radio Replacement	CW	Q003	$870,000	$500,000	$370,000										$870,000
FDO	Judicial	Courthouse Electronics System R&R/Command Center	CW/2	Q004	$12,999,700	$1,300,000	$8,699,700	$3,000,000									$12,999,700
FDO	Sheriff	Radios Replacement	CW	Q005	$7,432,384	$7,432,384											$7,432,384
FDO	Sheriff - FDO	Evidence Building	CW/2	B451	$21,336,540	$4,395,000	$13,202,000	$3,739,540									$21,336,540
FDO	Sheriff - FDO	Headquarters R&R	CW	B545	$32,702,000	$1,600,000		$11,047,000	$10,835,000	$9,220,000							$32,702,000
FDO	Sheriff - FDO	Main Detention Center Electronics	CW/2	B594	$10,300,000	$5,600,000	$4,700,000										$10,300,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Lake Lytal Pool Facility Replacement	2	T001	$6,000,000	$4,000,000	$2,000,000										$6,000,000
Parks & Recreation	Athletic Field Renovations	West Boynton Park Athletic Field Renovation	3	T002	$2,000,000	$2,000,000											$2,000,000
Parks & Recreation	Athletic Field Renovations	Buttonwood Park Athletic Field Renovation	3	T003	$2,400,000	$1,500,000				$900,000							$2,400,000
Parks & Recreation	New Park Development	Community Park New Development	CW	T004	$5,900,000	$1,000,000				$4,900,000							$5,900,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Santaluces Pool Facility Renovation	3	T005	$850,000	$850,000											$850,000
Parks & Recreation	Sports Lighting Replacement	Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	2	T006	$600,000	$600,000											$600,000
Parks & Recreation	Sports Lighting Replacement	Okeeheelee MPF 10,11,12,13 Light Replacement	2	T007	$600,000	$600,000											$600,000
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 4,5,6,7 Light Replacement	5	T008	$400,000	$400,000											$400,000
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 8,9,10,11 Light Replacement	5	T009	$400,000	$400,000											$400,000
Parks & Recreation	Sports Lighting Replacement	Okeeheelee Tennis Courts and Ski Course Light Replacement	2	T010	$400,000	$400,000											$400,000
Parks & Recreation	Sports Lighting Replacement	Pinewoods Park Baseball Fields 1,2,3 Light Replacement	5	T011	$400,000	$400,000											$400,000
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Multipurpose Fields 5,6 Light Replacement	4	T012	$300,000	$300,000											$300,000
Parks & Recreation	Restroom Replacement	Kreusler Park Restroom Replacement	7	P787	$200,000	$200,000											$200,000
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Tennis and Basketball Courts Light Replacement	6	T014	$200,000	$200,000											$200,000
Parks & Recreation	Sports Lighting Replacement	Jupiter Farms Park Baseball 1,2 Light Replacement	1	T015	$200,000	$200,000											$200,000
Parks & Recreation	Sports Lighting Replacement	Westgate Sport Fields and Bball Court Light Replacement	7	T016	$200,000	$200,000											$200,000
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Surface Replacement	3	T017	$175,000	$175,000											$175,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Sunset Cove Amphitheater Sound System Replacement	5	T018	$150,000	$150,000											$150,000
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 1 Light Replacement	1	T019	$150,000	$150,000											$150,000
Parks & Recreation	Sports Lighting Replacement	Juno Park Ballfield 1 Light Replacement	1	T020	$150,000	$150,000											$150,000
Parks & Recreation	Playground Replacement	Dyer Park Playground Replacement	7	T021	$100,000	$100,000											$100,000
Parks & Recreation	Sports Lighting Replacement	Bert Winters Ballfield 2 Light Replacement	1	T022	$100,000	$100,000											$100,000
Parks & Recreation	Sports Lighting Replacement	Pioneer Park Ballfield 2 Light Replacement	6	T023	$100,000	$100,000											$100,000
Parks & Recreation	Playground Replacement	West Boynton Park Playground Surface Replacement	3	T024	$85,000	$85,000											$85,000
Parks & Recreation	Playground Replacement	Lake Lytal Park Activity Building Playground Replacement	2	T025	$77,750	$77,750											$77,750
Parks & Recreation	Playground Replacement	JPP Osborne Boundless Playground Structure Replacement	3	T026	$75,000	$75,000											$75,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Therapeutic Recreation Pool Resurfacing	3	T027	$64,500	$64,500											$64,500
Parks & Recreation	Playground Replacement	Juno Park Playground Replacement	1	T028	$52,750	$52,750											$52,750
Parks & Recreation	Playground Replacement	Lake Ida Park 4th St Playground Replacement	4	T029	$52,750	$52,750											$52,750
Parks & Recreation	Playground Replacement	Paul Rardin Park Playground Replacement	6	T030	$52,750	$52,750											$52,750
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Canal Point Community Center Septic System Replacement	6	T031	$50,000	$50,000											$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Loxahatchee Groves Septic System Replacement	6	T032	$50,000	$50,000											$50,000
Parks & Recreation	Playground Replacement	John Stretch Park Playground Replacement	6	T033	$32,750	$32,750											$32,750
Parks & Recreation	Playground Replacement	Sanders Park Playground Replacement	3	T034	$32,750	$32,750											$32,750
Engineering & Public Works	Bridge Replacements	Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	1	1555	$2,000,000		$500,000			$1,500,000							$2,000,000
Engineering & Public Works	Bridge Replacements	Belvedere Rd over E-3 canal (934205 & 934206)	2	1556	$1,800,000		$450,000			$1,350,000							$1,800,000
Engineering & Public Works	Bridge Replacements	Wabasso Dr. over LWDD Lat. 2 Canal (934237)	7	1557	$700,000		$150,000			$550,000							$700,000
Engineering & Public Works	Drainage (Pipe Replacements)	Various other locations Countywide	ALL	1558	$1,700,000		500,000			$500,000	$200,000	$200,000	$200,000	$100,000			$1,700,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Randolph Siding Rd.	1	1559	$600,000		$300,000			$300,000							$600,000
Engineering & Public Works	Drainage (Pipe Replacements)	Sections of Indiantown Road	1	1560	$200,000		$200,000										$200,000
Engineering & Public Works	Pathways	Hood Road from Briarlake Dr. to W. of Turnpike	1	1561	$200,000		$200,000										$200,000
Engineering & Public Works	Resurfacing	Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2&3	1562	$2,200,000		2,200,000										$2,200,000
Engineering & Public Works	Resurfacing	Lawerence Rd. from Boynton Beach Blvd. to Lantana Rd.	3 & 4	1563	$1,600,000		1,600,000										$1,600,000
Engineering & Public Works	Resurfacing	Northlake Blvd. from Military Trail to Beeline Hwy.	1	1564	$1,500,000		$1,500,000										$1,500,000
Engineering & Public Works	Resurfacing	Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	6	1565	$1,500,000		$1,500,000										$1,500,000
Engineering & Public Works	Resurfacing	Military Trail from County Line to Palmetto Park Rd	4	1566	$900,000		$900,000										$900,000
Engineering & Public Works	Resurfacing	Summit Blvd from Military Tr to Congress Ave.	2	1567	$700,000		$700,000										$700,000
Engineering & Public Works	Resurfacing	Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	3	1568	$600,000		$600,000										$600,000
Engineering & Public Works	Resurfacing	Golf Road from Military Trail to Congress Ave.	4	1569	$600,000		$600,000										$600,000
Engineering & Public Works	Resurfacing	Congress Ave. from Lake Ida Rd. to Summit Dr.	4	1570	$500,000		$500,000										$500,000
Engineering & Public Works	Resurfacing	Cannon Gate (residential roads)	6	1571	$400,000		$400,000										$400,000
Engineering & Public Works	Resurfacing	Duda Extension from C.R. 880 to Gator Blvd.	6	1572	$300,000		$300,000										$300,000
Engineering & Public Works	Resurfacing	Sam Center Rd. from C.R. 880 to Gator Blvd.	6	1573	$200,000		$200,000										$200,000
Engineering & Public Works	Resurfacing	Community Dr. from Haverhill Rd. to Military Trail	7	1574	$200,000		$200,000										$200,000
Engineering & Public Works	Resurfacing	Pratt Whitney Rd. from Indiantown Rd. to north County line	1	1575	$200,000		$200,000										$200,000
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Knuth Rd. to Congress Ave.	4	1576	$200,000		$200,000										$200,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Resurfacing	Randolph Siding Rd. from 110th to Jupiter Farms Rd.	1	1577	$200,000		$200,000										$200,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Seacrest Blvd.	7	1578	$400,000		$400,000										$400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. & Riviera FS # 2	7	1579	$400,000		$400,000										$400,000
Engineering & Public Works	Signals and Signal Systems	Video Detection (80 +/- intersection)	ALL	1580	$2,200,000		$200,000					$300,000	$800,000		$900,000		$2,200,000
Engineering & Public Works	Street Lighting	Hypoluxo Road (Hagen Ranch Road to I-95)	3	1581	$275,000		$275,000										$275,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (Turnpike to Knuth Road)	5 & 4	1582	$250,000		$250,000										$250,000
Engineering & Public Works	Street Lighting	Haverhill Road (SR80 to Lake Worth Road)	2	1583	$250,000		$250,000										$250,000
Engineering & Public Works	Street Lighting	Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	2 & 6	1584	$175,000		$175,000										$175,000
Engineering & Public Works	Street Lighting	Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	2 & 7	1585	$175,000		$175,000										$175,000
Engineering & Public Works	Street Lighting	Glades Road (SR7 to Boca Rio Road)	5	1586	$150,000		$150,000										$150,000
Engineering & Public Works	Street Lighting	Gun Club Road (Bosque Blvd. to Congress Avenue)	2	1587	$120,000		$120,000										$120,000
Engineering & Public Works	Street Lighting	Jog Road (Belvedere Road to SR80)	2	1588	$120,000		$120,000										$120,000
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Turnpike to Pinehurst Drive)	2	1589	$75,000		$75,000										$75,000
Engineering & Public Works	Street Lighting	Forest Hill Blvd. (Jog Road to Military Trail)	2	1590	$75,000		$75,000										$75,000
Engineering & Public Works	Street Lighting	Congress Avenue (Okeechobee Blvd. to Belvedere Road)	2 & 7	1591	$70,000		$70,000										$70,000
Engineering & Public Works	Street Lighting	Congress Avenue (Lantana Road to Hypoluxo Road)	3	1592	$65,000		$65,000										$65,000
Engineering & Public Works	Street Lighting	Gateway Blvd. (Military Trail to Windward Passage Drive)	3	1593	$45,000		$45,000										$45,000
Engineering & Public Works	Street Lighting	10th Avenue North (Haverhill Road to Kirk Road)	3 & 2	1594	$40,000		$40,000										$40,000
Engineering & Public Works	Street Lighting	Congress Avenue (Gun Club Road to Summit Blvd.)	2	1595	$35,000		$35,000										$35,000
Engineering & Public Works	Street Lighting	Community Drive (Haverhill Road to Military Trail)	7	1596	$30,000		$30,000										$30,000
Engineering & Public Works	Striping	Sections of Lyons Road	3 & 5	1597	$600,000		$200,000				$200,000			$200,000			$600,000
Engineering & Public Works	Striping	Sections of Haverhill Road	2, 3 & 7	1598	$400,000		$100,000			$100,000		$100,000			$100,000		$400,000
Engineering & Public Works	Striping	Sections of Belvedere Road	2 & 7	1599	$325,000		$100,000				$50,000		$125,000	$50,000			$325,000
Engineering & Public Works	Striping	Sections of Yamato Road	4 & 5	1603	$175,000		$75,000		$50,000			$50,000					$175,000
Engineering & Public Works	Striping	Sections of Indiantown Road	1	1604	$375,000		$75,000			$100,000		$100,000		$100,000			$375,000
Engineering & Public Works	Striping	Sections of Palmetto Park Road	4 & 5	1605	$275,000		$75,000			$100,000		$100,000					$275,000
Engineering & Public Works	Striping	Sections of Hypoluxo Road	3 & 7	1606	$275,000		$75,000			$100,000			$100,000				$275,000
Engineering & Public Works	Striping	Sections of Australian Avenue	7	1607	$325,000		$75,000				$125,000				$125,000		$325,000
Engineering & Public Works	Striping	Sections of Lantana Road	2 & 3	1608	$375,000		$75,000				$100,000		$100,000		$100,000		$375,000
Engineering & Public Works	Striping	Sections of Okeechobee Blvd.	2, 6 & 7	1609	$200,000		$50,000					$50,000			$100,000		$200,000
Engineering & Public Works	Striping	Sections of 10th Avenue North	2 & 3	1610	$200,000		$50,000					$50,000			$100,000		$200,000
Engineering & Public Works	Striping	Sections of 45th Street	7	1611	$175,000		$50,000					$50,000			$75,000		$175,000
FDO	General Government Facilities	Four Points	CW/2	Q006	$450,000		$450,000										$450,000
FDO	Sheriff	Vehicle Replacement	CW	Q007	$12,621,503		$3,650,513	$3,650,513	$3,650,514			$1,669,963					$12,621,503
FDO	Sheriff - FDO	Detention Center Facilities R/R (Phases 3-5)	CW/2	B593	$33,000,000		$8,500,000	$14,700,000	$9,800,000								$33,000,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	7	T035	$600,000		$600,000										$600,000
Parks & Recreation	Sports Lighting Replacement	Lake Charleston Park Baseball 1,2,3,4 Light Replacement	3	T036	$400,000		$400,000										$400,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Haverhill Park Racquetball Court Replacement	2	T037	$270,000		$270,000										$270,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JBE Barn Painting and Rust Treatment	2	T038	$250,000		$250,000										$250,000
Parks & Recreation	Bridge or Boardwalk Replacement	BASCR Nature Trail Boardwalk Replacement	5	T039	$225,000		$225,000										$225,000
Parks & Recreation	Playground Replacement	Okeeheelee Park Alligator Playground Replacement	2	T040	$205,500		$205,500										$205,500
Parks & Recreation	Existing Park Redevelopment or Expansion	Bert Winters Park Redevelopment	1	T041	$1,700,000		$200,000			$1,500,000							$1,700,000
Parks & Recreation	Sports Lighting Replacement	BASCR Fields 12,13 Light Replacement	5	T042	$200,000		$200,000										$200,000
Parks & Recreation	Group Pavilion Replacement	Jupiter Island Pavilion Replacement	1	T043	$150,000		$150,000										$150,000
Parks & Recreation	Playground Replacement	West Boynton Skate Park Repair and Renovation	3	T044	$150,000		$150,000										$150,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Ida West Park Septic System Replacement	4	T045	$150,000		$150,000										$150,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JBE Sound System Replacement	2	T046	$120,000		$120,000										$120,000
Parks & Recreation	Playground Replacement	Loggerhead Picnic Area Playground Replacement	1	T047	$82,750		$82,750										$82,750
Parks & Recreation	Playground Replacement	Pioneer Park Playground with Swings Replacement	6	T048	$80,500		$80,500										$80,500
Parks & Recreation	Playground Replacement	Jupiter Farms Playground Replacement	1	T049	$70,000		$70,000										$70,000
Parks & Recreation	Bridge or Boardwalk Replacement	Dubois Park Pedestrian Bridge Deck Replacement	1	T050	$60,000		$60,000										$60,000
Parks & Recreation	Playground Replacement	Buttonwood Park Playground Replacement	3	T051	$55,000		$55,000										$55,000
Parks & Recreation	Playground Replacement	Morikami Biwa Pavilion Playground Replacement	5	T052	$52,750		$52,750										$52,750
Parks & Recreation	Asphalt Paving and Striping	JPP Pathway Repairs	3	T053	$50,000		$50,000										$50,000
Parks & Recreation	Playground Replacement	Ocean Cay Park Playground Replacement	1	T054	$50,000		$50,000										$50,000
Parks & Recreation	Playground Replacement	Seminole Palms Playground Replacement	6	T055	$50,000		$50,000										$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Juno Park Septic System Replacement	1	T056	$50,000		$50,000										$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Jupiter Farms Park Septic System Replacement	1	T057	$50,000		$50,000										$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Okeeheelee Caretaker Septic System Replacement	2	T058	$50,000		$50,000										$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Triangle Park Septic System Replacement	6	T059	$50,000		$50,000										$50,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Pathway Repairs	2	T060	$44,000		$44,000										$44,000
Parks & Recreation	Playground Replacement	Dubois Park Playground Replacement	1	T061	$42,750		$42,750										$42,750
Parks & Recreation	Asphalt Paving and Striping	BASCR Pathway Repairs	5	T062	$40,000		$40,000										$40,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee Nature Center Pathway Repairs	2	T063	$35,000		$35,000										$35,000
Parks & Recreation	Playground Replacement	Carlin Park West Gumbo Limbo Playground Replacement	1	T064	$32,750		$32,750										$32,750
Parks & Recreation	Playground Replacement	Carlin Park West Playground Near Tennis Courts Replacement	1	T065	$30,000		$30,000										$30,000
Parks & Recreation	Playground Replacement	Pioneer Park Playground at Picnic Shelter Replacement	6	T066	$30,000		$30,000										$30,000
Parks & Recreation	Playground Replacement	JPP Center Drive Playground Replacement	3	T067	$30,000		$30,000										$30,000
Parks & Recreation	Asphalt Paving and Striping	BASCR Dog Park Pathway Repairs	5	T068	$25,000		$25,000										$25,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Pathway Repairs	7	T069	$25,000		$25,000										$25,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida Dog Park Pathway Repairs	4	T070	$25,000		$25,000										$25,000
Parks & Recreation	Bridge or Boardwalk Replacement	Beach Access Dune Crossover and Dock Repair and Replacement	CW	T071	$250,000		$25,000	$25,000	$25,000	$25,000	$31,226	$35,134	$55,000	$28,640			$250,000
Parks & Recreation	Asphalt Paving and Striping	Glades Pioneer Pathway Repairs	6	T072	$20,000		$20,000										$20,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Ocean Rescue Wooden Guard Tower Repair and Renovation	CW	T073	$100,000		$20,000	$20,000	$20,000	$20,000	$20,000						$100,000
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Pathway Repairs	4	T074	$16,000		$16,000										$16,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Cabana Colony Basketball Court Resurfacing	1	T075	$12,000		$12,000										$12,000
Parks & Recreation	Asphalt Paving and Striping	Cabana Colony Pathway Repairs	1	T076	$8,000		$8,000										$8,000
Engineering & Public Works	Bridge Replacements	CR 880 (Old SR 80) Over C-51 Canal (930940)	6	1612	$2,700,000			$2,700,000									$2,700,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	3	1613	$700,000			$700,000									$700,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over PBC Lat. 2 Canal (934251)	2	1614	$800,000			$200,000			$600,000						$800,000
Engineering & Public Works	Bridge Replacements	Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	6	1615	$600,000			$150,000			$450,000						$600,000
Engineering & Public Works	Bridge Replacements	Congress Ave. over LWDD Lat. 24 Canal (PB934479)	3	1616	$600,000			$150,000			$450,000						$600,000
Engineering & Public Works	Drainage Improvements	A1A from US1 to Donald Ross	1	1617	$500,000			$100,000		$400,000							$500,000
Engineering & Public Works	Resurfacing	Jog Road from Lake Ida Rd to Boynton Beach Blvd	5	1618	$1,800,000			$1,800,000									$1,800,000
Engineering & Public Works	Resurfacing	SW 18th St. from SR7 to Boca Rio Rd.	5	1619	$900,000			$900,000									$900,000
Engineering & Public Works	Resurfacing	Lantana Rd from I-95 to US-1	7	1620	$500,000			$500,000									$500,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Resurfacing	Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.	2	1621	$500,000			500,000									$500,000
Engineering & Public Works	Resurfacing	Jog Rd. from Summit Blvd to Gun Club Rd.	2	1622	$400,000			$400,000									$400,000
Engineering & Public Works	Resurfacing	Frederick Small Rd from Central Blvd. to Military Trail	1	1623	$300,000			300,000									$300,000
Engineering & Public Works	Resurfacing	Woolbright Rd. from Lawerence Rd to Congress Ave.	4	1624	$200,000			$200,000									$200,000
Engineering & Public Works	Resurfacing	Frederick Small Rd. from Military Trail to Palmwood Rd.	1	1625	$200,000			200,000									$200,000
Engineering & Public Works	Resurfacing	Northtree (residential roads)	3	1626	$200,000			$100,000	$100,000								$200,000
Engineering & Public Works	Street Lighting	Lantana Road (Turnpike to High Ridge Road)	2 & 3	1627	$260,000			$260,000									$260,000
Engineering & Public Works	Street Lighting	Belvedere Homes	6	1628	$180,000			$180,000									$180,000
Engineering & Public Works	Street Lighting	Jog Road (Lake Ida Road to Old Clint Moore Road)	5	1629	$170,000			$170,000									$170,000
Engineering & Public Works	Street Lighting	Jog Road (Gateway Blvd. to Woolbright Road)	3 & 5	1630	$135,000			$135,000									$135,000
Engineering & Public Works	Street Lighting	Jog Road (SR80 to Forest Hill Blvd.)	2	1631	$120,000			$120,000									$120,000
Engineering & Public Works	Street Lighting	Linton Blvd. (Military Trail to Jog Road)	5	1632	$70,000			$70,000									$70,000
Engineering & Public Works	Street Lighting	Melalueca Lane (Greenacres City Limits to Kirk Road)	2 & 3	1633	$65,000			$65,000									$65,000
FDO	General Government Facilities	Animal Care & Control	CW/2	Q008	$21,000,000			$6,000,000	$7,000,000		$8,000,000						$21,000,000
FDO	Housing	Central County Housing Resource Center	CW	Q009	$5,700,000			$5,700,000									$5,700,000
FDO	Sheriff - FDO	Lake Worth West Substation	2&3	B607	$1,213,460			$1,213,460									$1,213,460
Parks & Recreation	Aquatic Facility Repair and Replacement	Aqua Crest Pool Facility Replacement	7	T077	$6,000,000			$6,000,000									$6,000,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Ballfield Light Replacement	1	T078	$200,000			$200,000									$200,000
Parks & Recreation	Playground Replacement	JPP Campground Playgrounds Replacement	3	T079	$105,500			$105,500									$105,500
Parks & Recreation	Playground Replacement	BASCR Boundless Playground Surface Replacement	5	T080	$100,000			$100,000									$100,000
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Inlet Park Street and Parking Lot Light Replacement	4	T081	$84,000			$84,000									$84,000
Parks & Recreation	Playground Replacement	JPP Mound Circle Playground Replacement	3	T082	$77,750			$77,750									$77,750
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Farms Parking Lot Light Replacement	1	T083	$60,000			$60,000									$60,000
Parks & Recreation	Playground Replacement	Lake Belvedere Estates Playground Replacement	2	T084	$52,750			$52,750									$52,750
Parks & Recreation	Playground Replacement	South Bay RV Park Playground Replacement	6	T085	$52,750			$52,750									$52,750
Parks & Recreation	Playground Replacement	Coral Cove Park Playground Replacement	1	T086	$50,000			$50,000									$50,000
Parks & Recreation	Playground Replacement	Lake Charleston Park Playground Replacement	3	T087	$50,000			$50,000									$50,000
Parks & Recreation	Playground Replacement	Limestone Creek ADA Playground Surface Replacement	1	T088	$40,000			$40,000									$40,000
Parks & Recreation	Playground Replacement	BASCR Playground Replacement	5	T089	$32,750			$32,750									$32,750
Parks & Recreation	Sport Court Replacement and Resurfacing	West Jupiter Park Basketball Court Resurfacing	1	T090	$20,000			$20,000									$20,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Roadway Repairs	2	T091	$15,000			$15,000									$15,000
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Parking Lot Repairs	3	T092	$10,000			$10,000									$10,000
Parks & Recreation	Asphalt Paving and Striping	South Inlet Parking Lot Repairs	4	T093	$8,100			$8,100									$8,100
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Pathway Repairs	4	T094	$7,000			$7,000									$7,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Parking Lot Repairs	6	T095	$6,000			$6,000									$6,000
Parks & Recreation	Asphalt Paving and Striping	South Bay Pathway Repairs	6	T096	$5,850			$5,850									$5,850
Parks & Recreation	Asphalt Paving and Striping	Veterans Parking Lot Repairs	5	T097	$5,000			$5,000									$5,000
Parks & Recreation	Asphalt Paving and Striping	Seminole Palms Pathway Repairs	6	T098	$4,000			$4,000									$4,000
Engineering & Public Works	Bridge Replacements	6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	3	1634	$6,000,000				$6,000,000								$6,000,000
Engineering & Public Works	Bridge Replacements	Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	3	1635	$700,000				$700,000								$700,000
Engineering & Public Works	Drainage Improvements	Congress Ave. north of Linton Blvd.	7	1636	$500,000				$100,000		$400,000						$500,000
Engineering & Public Works	Resurfacing	Lyons Rd from Hillsboro Canal to Boca Lago Blvd.	5	1637	$1,000,000				$1,000,000								$1,000,000
Engineering & Public Works	Resurfacing	Lake Ida Rd from Congress Ave to Swinton Ave.	4 & 7	1638	$700,000				$700,000								$700,000
Engineering & Public Works	Resurfacing	Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way	6	1639	$700,000				700,000								$700,000
Engineering & Public Works	Resurfacing	High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr	3	1640	$400,000				$400,000								$400,000
Engineering & Public Works	Resurfacing	Central Blvd. from Indian Creek Parkway to Indiantown Rd.	1	1641	$300,000				$300,000								$300,000
Engineering & Public Works	Resurfacing	Boca Rio Rd. from S.W. 18th St. to Glades Rd.	5	1642	$300,000				$300,000								$300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.	1	1643	$200,000				$200,000								$200,000
Engineering & Public Works	Street Lighting	San Castle	3	1644	$180,000				$180,000								$180,000
Engineering & Public Works	Street Lighting	Boca Chase Drive (Cain Blvd. to 102 Way South)	5	1645	$6,000				$6,000								$6,000
Engineering & Public Works	Street Lighting	Lake Worth Road (at Pinehurst Drive)	2	1646	$6,000				$6,000								$6,000
Engineering & Public Works	Striping	Sections of Lake Ida Road	4 & 5	1647	$175,000				$50,000		$50,000				$75,000		$175,000
Engineering & Public Works	Striping	Sections of Lawrence Road	3 & 4	1648	$200,000				$50,000			$50,000		$100,000			$200,000
Engineering & Public Works	Striping	Sections of Donald Ross Road	1	1649	$200,000				$50,000				$125,000		$25,000		$200,000
Engineering & Public Works	Striping	Sections of Summit Blvd.	2	1653	$200,000				$50,000					$150,000			$200,000
FDO	General Government Facilities	South County Admin Complex Redevelopment	CW/7	Q010	$6,000,000				$3,000,000	$3,000,000							$6,000,000
Parks & Recreation	Athletic Field Renovations	Dyer Park Athletic Field Renovation	7	T099	$6,000,000				$6,000,000								$6,000,000
Parks & Recreation	Athletic Field Renovations	Caloosa Park Athletic Field Renovation	4	T100	$4,000,000				$4,000,000								$4,000,000
Parks & Recreation	Athletic Field Renovations	JPP Athletic Field Renovation	3	T101	$3,220,000				$3,220,000								$3,220,000
Parks & Recreation	Athletic Field Renovations	Loggers Run Park Athletic Field Renovation	5	T102	$3,200,000				$3,200,000								$3,200,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Samuel Friedland District Park Expansion	6	T103	$3,000,000				$3,000,000								$3,000,000
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Athletic Courts Light Replacement	2	T104	$800,000				$800,000								$800,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Triplex Building Replacement	3	T105	$780,000				$780,000								$780,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Caloosa Park Racquetball Court Replacement	4	T106	$810,000				$658,647	$151,353							$810,000
Parks & Recreation	Fresh Water Boat Ramps	JPP Boat Ramp Replacement	3	T107	$400,000				$400,000								$400,000
Parks & Recreation	Group Pavilion Replacement	Lake Biwa Pavilion Replacement	5	T108	$300,000				$300,000								$300,000
Parks & Recreation	Sports Lighting Replacement	Haverhill Tennis and Racquetball Courts Light Replacement	2	T109	$300,000				$300,000								$300,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Westgate Park Restroom and Athletic Field Renovation	7	T110	$2,000,000				$250,000			$1,750,000					$2,000,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Dubois Park Var Historic Building Repair and Renovation	1	T111	$2,000,000				$250,000	$250,000	$250,000	$250,000	$400,585	$599,415			$2,000,000
Parks & Recreation	Asphalt Paving and Striping	John Stretch Roadway Reapirs	6	T112	$180,000				$180,000								$180,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Caloosa Park Septic System Replacement	4	T113	$100,000				$100,000								$100,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Gulfstream Park Septic System Replacement	4	T114	$100,000				$100,000								$100,000
Parks & Recreation	Sports Lighting Replacement	BASCR Basketball Courts Light Replacement	5	T115	$100,000				$100,000								$100,000
Parks & Recreation	Sports Lighting Replacement	Duncan Padget Park Racquetball Cout Light Replacement	6	T116	$100,000				$100,000								$100,000
Parks & Recreation	Fencing Replacement	Countywide Fencing Replacement	CW	T117	$500,000				$70,000	$58,479	$81,521	$80,001	$138,000	$71,999			$500,000
Parks & Recreation	Asphalt Paving and Striping	Santaluces Pathway Repairs	3	T118	$65,000				$65,000								$65,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Duncan Padget Maintenance Office Septic System Replacement	6	T119	$50,000				$50,000								$50,000
Parks & Recreation	Asphalt Paving and Striping	Veterans Park Pathway Repairs	5	T120	$45,000				$45,000								$45,000
Parks & Recreation	Asphalt Paving and Striping	West Boynton Park Pathway (Asphalt)	3	T121	$20,000				$20,000								$20,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (N Br) (934128)	1	1654	$900,000					$200,000		$700,000					$900,000
Engineering & Public Works	Bridge Modifications	Donald Ross Rd. over Cypress Creek (S Br) (934129)	1	1655	$900,000					$200,000		$700,000					$900,000
Engineering & Public Works	Bridge Replacements	Corkscrew Blvd. over SFWMD Miami Canal (934502)	6	1656	$900,000					$250,000		$650,000					$900,000
Engineering & Public Works	Bridge Replacements	Jupiter Beach Rd. over Branch of ICWW (934125)	1	1657	$700,000					$150,000		$550,000					$700,000
Engineering & Public Works	Drainage Improvements	Australian Ave. from Banyan St. to 45th St.	7	1658	$17,800,000					$2,000,000			$8,000,000	$7,800,000			$17,800,000
Engineering & Public Works	Drainage Improvements	Congress Ave. @ Palm Beach Lakes	7	1659	$500,000					$100,000		$400,000					$500,000
Engineering & Public Works	Drainage Improvements	Haverhill Rd from Lake Worth Road to 10th Ave.	2	1660	$500,000					$100,000		$400,000					$500,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Pathways	Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	2	1661	$2,400,000					$500,000		$1,900,000					$2,400,000
Engineering & Public Works	Resurfacing	Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.	7	1662	$2,400,000					$2,400,000							$2,400,000
Engineering & Public Works	Resurfacing	Hypoluxo Rd. from Military Trail to U.S. 1	7 & 3	1663	$1,400,000					$1,400,000							$1,400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Palm Beach Lakes to 45th St.	7	1664	$1,000,000					$1,000,000							$1,000,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Benoist Farms to Jog Rd.	2	1665	$900,000					$900,000							$900,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.	5	1666	$800,000					800,000							$800,000
Engineering & Public Works	Resurfacing	Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.	6	1667	$700,000					$700,000							$700,000
Engineering & Public Works	Resurfacing	Woolbright Rd. from Congress Ave to Federal Hwy.	4, 3 & 7	1668	$600,000					$600,000							$600,000
Engineering & Public Works	Resurfacing	Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.	6	1669	$300,000					$300,000							$300,000
Engineering & Public Works	Resurfacing	Hatton Hwy. from Gator Blvd. to State Rd 80	6	1670	$300,000					$300,000							$300,000
Engineering & Public Works	Resurfacing	Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd	3	1671	$300,000					$300,000							$300,000
Engineering & Public Works	Resurfacing	Garden Rd. from Bee Line Hwy. to Investment Ln.	7	1672	$300,000					$300,000							$300,000
Engineering & Public Works	Resurfacing	Curlee Rd. from State Rd 80 to West Sugar House Rd.	6	1673	$200,000					200,000							$200,000
Engineering & Public Works	Resurfacing	Davis Road from Melaleuca Ln. to Lake Worth Rd.	3	1674	$200,000					$200,000							$200,000
Engineering & Public Works	Signals and Signal Systems	Le Chalet Blvd. & Military Trail	3	1675	$400,000					$400,000							$400,000
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Hamlet Drive	4	1676	$400,000					$400,000							$400,000
Engineering & Public Works	Signals and Signal Systems	45th Street (Military Tr. to Broadway)	7	1677	$400,000					$400,000							$400,000
Engineering & Public Works	Signals and Signal Systems	Hypoluxo Road & Military Trail	3	1678	$400,000					$400,000							$400,000
Engineering & Public Works	Signals and Signal Systems	Old Boynton & Military Trail	4 & 5	1679	$400,000					$400,000							$400,000
Engineering & Public Works	Street Lighting	Military Trail (Lake Worth Road to Clint Moore Road)	2, 3, 4 & 5	1680	$750,000					$750,000							$750,000
Engineering & Public Works	Street Lighting	SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	6 & 3	1681	$500,000					$500,000							$500,000
Engineering & Public Works	Street Lighting	Palmetto Park (University Blvd. to Military Trail)	5 & 4	1682	$385,000					$385,000							$385,000
Engineering & Public Works	Street Lighting	Military Trail (Okeechobee Blvd. to Lake Worth Road)	7, 3 & 2	1683	$335,000					$335,000							$335,000
Engineering & Public Works	Street Lighting	Lyons Road (Clint Moore Road to Broward County Line)	5	1684	$235,000					$235,000							$235,000
Engineering & Public Works	Street Lighting	Lake Worth Road (SR7 - Jog Road)	6 & 2	1685	$225,000					$225,000							$225,000
Engineering & Public Works	Street Lighting	Southern Blvd. Pines / Wallis Rd. west	2	1686	$180,000					$180,000							$180,000
Engineering & Public Works	Street Lighting	SW 18th Street (SR7 to Turnpike)	5	1687	$100,000					$100,000							$100,000
Engineering & Public Works	Street Lighting	Jog Road (Okeechobee Blvd. to Belvedere Road)	2	1688	$75,000					$75,000							$75,000
Engineering & Public Works	Street Lighting	Military Trail (Northlake Blvd. to Leo Lane)	1	1689	$75,000					$75,000							$75,000
Parks & Recreation	New Park Development	Canyon's District Park New Park Development	5	T122	$12,000,000					$12,000,000							$12,000,000
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Athletic Courts Light Replacement	4	T123	$1,200,000					$1,200,000							$1,200,000
Parks & Recreation	Sports Lighting Replacement	Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace	6	T124	$1,100,000					$1,100,000							$1,100,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Okeeheelee Park South Expansion	2	T125	$3,500,000					$1,000,000	$1,000,000	$1,000,000	$500,000				$3,500,000
Parks & Recreation	Sports Lighting Replacement	BASCR Tennis Courts Light Replacement	5	T126	$950,000					$950,000							$950,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Multipurpose Complex Building Replacement	2	T127	$780,000					$780,000							$780,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Softball Complex Building Replacement	2	T128	$780,000					$780,000							$780,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Okeeheelee Park Soccer Complex Building Replacement	2	T129	$780,000					$780,000							$780,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Ida Park Maintenance Building Replacement	4	T130	$500,000					$500,000							$500,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Lake Lytal Park Maintenance Building Replacement	2	T131	$500,000					$500,000							$500,000
Parks & Recreation	Group Pavilion Replacement	Countywide Picnic Shelter Replacement	CW	T132	$300,000					$300,000							$300,000
Parks & Recreation	Sports Lighting Replacement	Carlin Park Tennis Court Light Replacement	1	T133	$300,000					$300,000							$300,000
Parks & Recreation	Sports Lighting Replacement	Veterans Park Tennis and Bball Courts Light Replacement	5	T134	$300,000					$300,000							$300,000
Parks & Recreation	Restroom Replacement	Canal Point Restroom Replacement	6	T135	$270,000					$270,000							$270,000
Parks & Recreation	Restroom Replacement	John Stretch Pavilion Restroom Replacement	6	T136	$270,000					$270,000							$270,000
Parks & Recreation	Restroom Replacement	Juno Park Restroom Replacement	1	T137	$270,000					$270,000							$270,000
Parks & Recreation	Restroom Replacement	Triangle Park Restroom Replacement	6	T138	$270,000					$270,000							$270,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Lake Lytal Park Racquetball Court Replacement	2	T139	$270,000					$270,000							$270,000
Parks & Recreation	Fresh Water Boat Ramps	BASCR Boat Ramp Replacement	5	T140	$250,000					$250,000							$250,000
Parks & Recreation	Parking Lot Lighting Replacement	Jupiter Beach Park Parking Lot Light Replacement	1	T141	$250,000					$250,000							$250,000
Parks & Recreation	Parking Lot Lighting Replacement	Ocean Reef Park Parking Lot Light Replacement	1	T142	$250,000					$250,000							$250,000
Parks & Recreation	Existing Park Redevelopment or Expansion	South Bay RV Campground Electrical Upgrade	6	T143	$200,000					$200,000							$200,000
Parks & Recreation	Parking Lot Lighting Replacement	Caloosa Park Light Replacement	4	T144	$200,000					$200,000							$200,000
Parks & Recreation	Parking Lot Lighting Replacement	Carlin Park Parking Lot Light Replacement	1	T145	$200,000					$200,000							$200,000
Parks & Recreation	Group Pavilion Replacement	Sunset Cove Pavilion Replacement	5	T146	$150,000					$150,000							$150,000
Parks & Recreation	Group Pavilion Replacement	Carlin Beach Pavilion Replacement	1	T147	$150,000					$150,000							$150,000
Parks & Recreation	Group Pavilion Replacement	JPP Center Drive Pavilion Replacement	3	T148	$150,000					$150,000							$150,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Morikami Park Septic System Replacement	5	T149	$150,000					$150,000							$150,000
Parks & Recreation	Sport Court Replacement and Resurfacing	Duncan Padget Park Racquetball Court Replacement	6	T150	$135,000					$135,000							$135,000
Parks & Recreation	Sports Lighting Replacement	Dyer Park Basketball Courts Light Replacement	7	T151	$100,000					$100,000							$100,000
Parks & Recreation	Sports Lighting Replacement	Lake Lytal Tball Multipurpose Field 5 Light Replacement	2	T152	$100,000					$100,000							$100,000
Parks & Recreation	Parking Lot Lighting Replacement	Buttonwood Parking Lot Light Replacement	3	T153	$87,000					$87,000							$87,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Lake Lytal Park Septic System Replacement	2	T154	$50,000					$50,000							$50,000
Parks & Recreation	Sanitary Sewer and Septic System Replacement	Veterans Park Irrigation Well Replacement	5	T155	$50,000					$50,000							$50,000
Engineering & Public Works	Belvedere Rd. Canal Piping	Belvedere Rd. Canal Piping	7	1690	$1,000,000						$200,000		$800,000				$1,000,000
Engineering & Public Works	Bridge Modifications	Barwick Rd. over LWDD Lat. 30 Canal (934455)	4	1691	$600,000						$150,000		$450,000				$600,000
Engineering & Public Works	Bridge Modifications	Clint Moore Rd. over LWDD E-4 Canal (PB934426)	4	1692	$600,000						$150,000		$450,000				$600,000
Engineering & Public Works	Bridge Replacements	Summit Blvd. over C-51 Canal (934201)	2	1693	$10,000,000						$2,000,000				$8,000,000		$10,000,000
Engineering & Public Works	Drainage Improvements	Seminole Colony east (Okeechobee/Military)	7	1694	$1,200,000						$300,000		$900,000				$1,200,000
Engineering & Public Works	Drainage Improvements	Seminole Colony west (Okeechobee/Military)	7	1695	$1,000,000						$200,000		$800,000				$1,000,000
Engineering & Public Works	Pathways	Center St. from Old Dixie Highway to Alt. A1A	1	1696	$400,000						$400,000						$400,000
Engineering & Public Works	Resurfacing	Palmetto Park Rd. from Glades Rd. to Crawford Blvd.	4, 5	1697	$3,700,000						$3,700,000						$3,700,000
Engineering & Public Works	Resurfacing	Jog Rd. from Linton Blvd to Lake Ida Rd	5	1698	$800,000						$800,000						$800,000
Engineering & Public Works	Resurfacing	10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	2	1699	$700,000						$700,000						$700,000
Engineering & Public Works	Resurfacing	Jog Rd. from Glades Rd. to Yamato Rd.	4 & 5	1703	$700,000						$700,000						$700,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from I-95 to U.S. 1	7	1704	$700,000						$700,000						$700,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Jog Rd. to Haverhill Rd.	2	1705	$600,000						$600,000						$600,000
Engineering & Public Works	Resurfacing	Westgate Ave. from Military Trail to Congress Ave.	7	1706	$500,000						$500,000						$500,000
Engineering & Public Works	Resurfacing	Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	7	1707	$400,000						$400,000						$400,000
Engineering & Public Works	Resurfacing	S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	5	1708	$400,000						$400,000						$400,000
Engineering & Public Works	Resurfacing	Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	1	1709	$300,000						$300,000						$300,000
Engineering & Public Works	Resurfacing	Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	1	1710	$300,000						$300,000						$300,000
Engineering & Public Works	Resurfacing	Pipers Glen Blvd. from Jog Rd. to Military Trail	5	1711	$200,000						$200,000						$200,000
Engineering & Public Works	Resurfacing	Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	2	1712	$200,000						$200,000						$200,000
Engineering & Public Works	Signals and Signal Systems	Summit Blvd. & Haverhill Road	2	1713	$400,000						$400,000						$400,000
Engineering & Public Works	Signals and Signal Systems	Lantana Road & Congress Avenue	3	1714	$400,000						$400,000						$400,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. & Military Trail	4 & 5	1715	$400,000						$400,000						$400,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Signals and Signal Systems	SR 7 (Glades to SW 18th Avenue)	5	1716	$300,000						$300,000						$300,000
Engineering & Public Works	Street Lighting	Limestone Creek	1	1717	$180,000						$180,000						$180,000
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (Turnpike to West Palm Beach City Limits	2 & 7	1718	$175,000						$175,000						$175,000
Engineering & Public Works	Street Lighting	Summit Blvd. (Jog Road to C-51 Canal)	2 & 3	1719	$175,000						$175,000						$175,000
Engineering & Public Works	Street Lighting	West Atlantic Avenue (Turnpike to Military Trail)	5	1720	$135,000						$135,000						$135,000
Engineering & Public Works	Street Lighting	Boynton Beach Blvd. (SR7 to Turnpike)	5	1721	$125,000						$125,000						$125,000
Engineering & Public Works	Street Lighting	Yamato Road (SR7 to Boca City Limits)	4 & 5	1722	$85,000						$85,000						$85,000
Engineering & Public Works	Street Lighting	Donald Ross Road (Jog Road Roundabout to 64th Drive North)	1	1723	$65,000						$65,000						$65,000
Engineering & Public Works	Street Lighting	Northlake Blvd. (Kelso Drive to Military Trail)	1	1724	$50,000						$50,000						$50,000
Engineering & Public Works	Street Lighting	Seacrest Blvd. (Hypoluxo Road to Mentone Road)	7	1725	$30,000						$30,000						$30,000
Engineering & Public Works	Striping	Sections of Linton Blvd.	4 & 5	1726	$175,000						$75,000		$50,000		$50,000		$175,000
Engineering & Public Works	Striping	Sections of Woolbright Road	3, 4 & 5	1727	$200,000						$50,000				$150,000		$200,000
FDO	General Government Facilities	Government Center Renewal/Replacement	CW/2	Q011	$26,000,000						$19,000,000	$7,000,000					$26,000,000
FDO	Judicial	Judicial Partners Records Warehouse	CW/2	Q012	$23,000,000						$19,435,800		$3,564,200				$23,000,000
FDO	Sheriff - FDO	North County Substation	1	Q013	$2,800,000						$280,000	$2,520,000					$2,800,000
Parks & Recreation	Existing Park Redevelopment or Expansion	Acreage Community Park Recreation Center	6	T156	$3,000,000						$3,000,000						$3,000,000
Parks & Recreation	Sports Lighting Replacement	Caloosa Park Ballfield 1,2,3,4 Light Replacement	4	T157	$900,000						$900,000						$900,000
Parks & Recreation	Restroom Replacement	JPP Var Restroom Replacement	3	T158	$810,000						$810,000						$810,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Pinewoods Park Athletic Complex Building Replacement	5	T159	$780,000						$780,000						$780,000
Parks & Recreation	Fresh Water Boat Ramps	Okeeheelee Park Ski Lake Boat Ramp Replacement	2	T160	$400,000						$400,000						$400,000
Parks & Recreation	Parking Lot Lighting Replacement	Okeeheelee Park Street and Parking Lot Light Replacement	2	T161	$350,000						$350,000						$350,000
Parks & Recreation	Parking Lot Lighting Replacement	West Boynton Parking Lot Light Replacement	3	T162	$285,000						$285,000						$285,000
Parks & Recreation	Restroom Replacement	Carlin Park East Restroom Replacement	1	T163	$270,000						$270,000						$270,000
Parks & Recreation	Parking Lot Lighting Replacement	Morikami Park Light Replacement	5	T164	$144,000						$144,000						$144,000
Parks & Recreation	Asphalt Paving and Striping	Okeeheelee North Parking Lot Repairs	2	T165	$65,000						$65,000						$65,000
Parks & Recreation	Parking Lot Lighting Replacement	Pioneer Park Light Replacement	6	T166	$60,000						$60,000						$60,000
Parks & Recreation	Asphalt Paving and Striping	Countywide Park Roadway and Parking Lot Striping	CW	T167	$50,000						$50,000						$50,000
Parks & Recreation	Asphalt Paving and Striping	Lake Ida 4th Roadway Repairs	4	T168	$33,000						$33,000						$33,000
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Parking Lot Repairs	1	T169	$22,650						$22,650						$22,650
Parks & Recreation	Asphalt Paving and Striping	Caloosa Park Roadway Repairs	4	T170	$20,000						$20,000						$20,000
Parks & Recreation	Asphalt Paving and Striping	Ocean Inlet Roadway Reapirs	4	T171	$10,000						$10,000						$10,000
Parks & Recreation	Asphalt Paving and Striping	Triangle Park Parking Lot Repairs	6	T172	$6,400						$6,400						$6,400
Engineering & Public Works	Bridge Modifications	East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	4	1728	$600,000							$150,000		$450,000			$600,000
Engineering & Public Works	Bridge Replacements	Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	6	1729	$1,000,000							$250,000		$750,000			$1,000,000
Engineering & Public Works	Drainage Improvements	Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	6	1730	$3,000,000							$600,000		$2,400,000			$3,000,000
Engineering & Public Works	Resurfacing	Lantana Rd. from Hagen Ranch Rd. to I-95	2 & 3	1731	$2,000,000							$2,000,000					$2,000,000
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to Miami Canal Rd.	6	1732	$500,000							$500,000					$500,000
Engineering & Public Works	Resurfacing	Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	6	1733	$500,000							$500,000					$500,000
Engineering & Public Works	Resurfacing	Old Boynton Rd. from Military Trail to Knuth Rd.	4	1734	$500,000							$500,000					$500,000
Engineering & Public Works	Resurfacing	Haverhill Rd. from Roebuck Rd. to 45th St.	7	1735	$500,000							$500,000					$500,000
Engineering & Public Works	Resurfacing	Boca Del Mar (Powerline to Palmetto)	4	1736	$400,000							$400,000					$400,000
Engineering & Public Works	Resurfacing	10Th Ave N. from Congress Ave. to I-95	3	1737	$400,000							400,000					$400,000
Engineering & Public Works	Resurfacing	Kirk Rd. from Meleleuca Ln. to Purdy Ln.	3	1738	$400,000							$400,000					$400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	7	1739	$400,000							$400,000					$400,000
Engineering & Public Works	Resurfacing	Center St. from Indiantown Rd. to Alt A-1-A	1	1740	$300,000							$300,000					$300,000
Engineering & Public Works	Resurfacing	Alexander Run from Randolph Siding Rd. to Indiantown Rd.	1	1741	$300,000							$300,000					$300,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from Alt A-1-A to County Line Rd.	1	1742	$300,000							$300,000					$300,000
Engineering & Public Works	Resurfacing	Tabit Rd. from Dead End to N.W. Ave G	6	1743	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	6	1744	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Seville St. from Pee Hokey Dr. to Muck City Rd.	6	1745	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Joe Louis Blvd. from Dead End to Muck City Rd.	6	1746	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Rodgers Rd. from County line to E. 1.5 miles	6	1747	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Australian Ave. from 45th St. to Blue Heron Blvd.	7	1748	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	7	1749	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	5	1753	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Boca Chase Dr. from Waterberry Dr. to State Rd. 7	5	1754	$200,000							$200,000					$200,000
Engineering & Public Works	Resurfacing	Flavor Pict Rd. from Jog Rd. to Military Trail	5	1755	$200,000							$200,000					$200,000
Engineering & Public Works	Signals and Signal Systems	Boynton Beach Blvd. (SR7 to I-95)	3, 4 & 5	1756	$500,000							$500,000					$500,000
Engineering & Public Works	Signals and Signal Systems	15th Street & Tamarind Avenue	7	1757	$500,000							$500,000					$500,000
Engineering & Public Works	Signals and Signal Systems	Cascades Isle Blvd. & Jog Road	5	1758	$400,000							$400,000					$400,000
Engineering & Public Works	Signals and Signal Systems	Donald Ross Road & Military Trail	1	1759	$400,000							$400,000					$400,000
Engineering & Public Works	Street Lighting	Lyons Road (Lantana Road to Boynton Beach Blvd)	3 & 5	1760	$285,000							$285,000					$285,000
Engineering & Public Works	Street Lighting	Lantana Road (SR7 to Jog Road)	2 & 3	1761	$185,000							$185,000					$185,000
Engineering & Public Works	Street Lighting	Ranch Haven/Laura Lane	3	1762	$180,000							$180,000					$180,000
Engineering & Public Works	Street Lighting	Jog Road (Woolbright Road to Lake Ida Road)	5	1763	$170,000							$170,000					$170,000
Engineering & Public Works	Street Lighting	Military Trail (Waditika Way to Okeechobee Blvd.)	7	1764	$170,000							$170,000					$170,000
Engineering & Public Works	Street Lighting	Hypoluxo Road (SR7 to Hagen Ranch Road)	3	1765	$155,000							$155,000					$155,000
Engineering & Public Works	Street Lighting	Okeechobee Blvd. (SR7 to Turnpike)	2 & 6	1766	$155,000							$155,000					$155,000
Engineering & Public Works	Street Lighting	Clint Moore Road (SR7 to Turnpike)	5	1767	$150,000							$150,000					$150,000
Engineering & Public Works	Street Lighting	Hagen Ranch Road (Boynton Beach Blvd. to W. Atlantic Avenue)	5	1768	$135,000							$135,000					$135,000
Engineering & Public Works	Street Lighting	Jog Road (Hypoluxo Road to Joe de Long Blvd.)	3	1769	$80,000							$80,000					$80,000
Engineering & Public Works	Street Lighting	Lake Worth Road (Wellington City Limits to SR7)	6	1770	$70,000							$70,000					$70,000
Engineering & Public Works	Street Lighting	Lawrence Road (Hypoluxo Road to Miner Road)	3	1771	$70,000							$70,000					$70,000
Engineering & Public Works	Street Lighting	Lawrence Road (Gateway Blvd. to Boynton Beach Blvd.)	3 & 4	1772	$60,000							$60,000					$60,000
Engineering & Public Works	Street Lighting	Gun Club Road (Kirk Road to Congress Avenue)	2	1773	$50,000							$50,000					$50,000
Engineering & Public Works	Street Lighting	Military Trail (Camino Real Road to S.W. 18th Street)	4	1774	$50,000							$50,000					$50,000
Engineering & Public Works	Street Lighting	Gateway Blvd. (Lawrence Road to Savannah Lakes Drive)	3	1775	$45,000							$45,000					$45,000
FDO	General Government Facilities	Countywide Buildings Renewal/Replacement	CW	Q014	$16,063,200							$4,015,800	$4,015,800	$4,015,800	$4,015,800		$16,063,200
FDO	Judicial	Courthouse Buildout and Renovations	CW/2	B592	$38,026,827							$10,630,027	$24,935,800	$2,461,000			$38,026,827
FDO	Sheriff	Public Safety Equipment	CW	Q015	$11,182,970							$3,727,657	$3,727,657	$3,727,656			$11,182,970
FDO	Sheriff	In car cameras	CW	Q016	$10,951,540							$2,537,205	$4,207,168	$4,207,167			$10,951,540
FDO	Sheriff - FDO	Acreage Substation	6	Q017	$3,350,000							$3,350,000					$3,350,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Ocean Inlet Park and Marina Renovation and Expansion	4	T173	$5,000,000							$5,000,000					$5,000,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Parks Division Office Building Addition	3	T174	$2,500,000							$2,500,000					$2,500,000
Parks & Recreation	Athletic Field Renovations	Glades Pioneer Park Athletic Field Renovation	6	T175	$2,000,000							$2,000,000					$2,000,000
Parks & Recreation	Aquatic Facility Repair and Replacement	North County Pool Facility Repairs and Renovation	1	T176	$1,800,000							$1,800,000					$1,800,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Parks & Recreation	Aquatic Facility Repair and Replacement	Coconut Cove Waterpark Facility Repairs and Renovation	5	T177	$1,100,000							$1,100,000					$1,100,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Caloosa Park Var Building Renovation and Replacement	4	T178	$780,000							$780,000					$780,000
Parks & Recreation	Parking Lot Lighting Replacement	BASCR Street and Parking Lot Light Replacement	5	T179	$540,000							$540,000					$540,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Canal Point Community Center Building Replacement	6	T180	$500,000							$500,000					$500,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Carlin Park Maintenance Building Replacement	1	T181	$500,000							$500,000					$500,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Dubois Park Maintenance Building Replacement	1	T182	$500,000							$500,000					$500,000
Parks & Recreation	Public Building Repair Replacement and Expansion	West Delray Regional Park Maintenance Building Replacement	5	T183	$500,000							$500,000					$500,000
Parks & Recreation	Parking Lot Lighting Replacement	JPP Street and Parking Lot Light Replacement	3	T184	$300,000							$300,000					$300,000
Parks & Recreation	Restroom Replacement	JPP Nursery Restroom Replacement	3	T185	$270,000							$270,000					$270,000
Parks & Recreation	Restroom Replacement	JPP Daycamp Restroom Replacement	3	T186	$270,000							$270,000					$270,000
Parks & Recreation	Restroom Replacement	JPP Restroom Number 10 Replacement	3	T187	$270,000							$270,000					$270,000
Parks & Recreation	Restroom Replacement	West Jupiter Park Restroom Replacement with Storage	1	T188	$250,000							$250,000					$250,000
Parks & Recreation	Parking Lot Lighting Replacement	Haverhill Park Parking Lot Light Replacement	2	T189	$200,000							$200,000					$200,000
Parks & Recreation	Parking Lot Lighting Replacement	Dyer Park Street and Parking Lot Light Replacement	7	T190	$192,000							$192,000					$192,000
Parks & Recreation	Asphalt Paving and Striping	Dyer Park Parking Lot Repairs	7	T191	$45,000							$45,000					$45,000
Parks & Recreation	Asphalt Paving and Striping	Burt Reynolds Roadway Repairs	1	T192	$44,550							$44,550					$44,550
Parks & Recreation	Asphalt Paving and Striping	Dubois Park Parking Lot Repairs	1	T193	$35,000							$35,000					$35,000
Engineering & Public Works	Bridge Modifications	CR-700 over SFWMD L-13 Canal (930085)	6	1776	$900,000								$200,000		$700,000		$900,000
Engineering & Public Works	Bridge Modifications	CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	6	1777	$500,000								$100,000		$400,000		$500,000
Engineering & Public Works	Pathways	Randolph Siding Rd. from 110th Ave. N. to Jupiter Farms Rd.	1	1778	$400,000								$400,000				$400,000
Engineering & Public Works	Resurfacing	Congress Ave. from Clint Moore Rd. to Lake Ida Rd.	4 & 7	1779	$2,400,000								$2,400,000				$2,400,000
Engineering & Public Works	Resurfacing	Military Trail from Palmetto Park Rd to Clint Moore Rd.	4	1780	$2,300,000								$2,300,000				$2,300,000
Engineering & Public Works	Resurfacing	Muck City Rd. from S.R. 700 to State Market Rd.	6	1781	$800,000								$800,000				$800,000
Engineering & Public Works	Resurfacing	S.W. 18th St. from Boca Rio Rd. to Military Trail	4	1782	$700,000								$700,000				$700,000
Engineering & Public Works	Resurfacing	Seminole Manor (residential roads)	3	1783	$500,000								$500,000				$500,000
Engineering & Public Works	Resurfacing	Cam Estates (residential roads)	2	1784	$500,000								$500,000				$500,000
Engineering & Public Works	Resurfacing	Royal Palm Beach Blvd. from 40th St. to Persimmon Blvd.	6	1785	$400,000								$400,000				$400,000
Engineering & Public Works	Resurfacing	Jog Rd. from Forest Hill Blvd. to Summit Blvd.	2	1786	$400,000								$400,000				$400,000
Engineering & Public Works	Resurfacing	Cresthaven Blvd. from Jog Rd. to Military Trail	2	1787	$300,000								$300,000				$300,000
Engineering & Public Works	Resurfacing	Lakes of Boca Raton (residential roads)	5	1788	$200,000								$200,000				$200,000
Engineering & Public Works	Resurfacing	Wedgeworth Rd. from Dead End to State Rd 880	6	1789	$200,000								$200,000				$200,000
Engineering & Public Works	Resurfacing	Ritta Rd. from Dead End to Corkscrew Blvd.	6	1790	$200,000								$200,000				$200,000
Engineering & Public Works	Resurfacing	Purdy Ln. from E-3 Canal to Kirk Rd.	2 & 3	1791	$200,000								$200,000				$200,000
Engineering & Public Works	Resurfacing	Blanchette Trail from Lake Worth Rd. to Arrowhead Dr.	6	1792	$200,000								$200,000				$200,000
Engineering & Public Works	Resurfacing	Pioneer Rd. from Dead End to Jog Rd.	2	1793	$200,000								$200,000				$200,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Military Trail	7	1794	$600,000								$600,000				$600,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Haverhill Road	7 & 2	1795	$500,000								$500,000				$500,000
Engineering & Public Works	Signals and Signal Systems	Forest Hill Blvd. (South Shore Blvd. to I-95)	2, 3 & 6	1796	$500,000								$500,000				$500,000
Engineering & Public Works	Signals and Signal Systems	Mostly along US-1/Dixie Highway	1,2,3,4&7	1797	$500,000								$500,000				$500,000
Engineering & Public Works	Signals and Signal Systems	School Zone System Upgrade	ALL	1798	$500,000								$500,000				$500,000
Engineering & Public Works	Signals and Signal Systems	Atlantic Avenue & Military Trail	4 & 5	1799	$400,000								$400,000				$400,000
Engineering & Public Works	Signals and Signal Systems	W. Atlantic Avenue (Lyons Rd. to Congress Ave)	4, 5 & 7	1803	$400,000								$400,000				$400,000
Engineering & Public Works	Street Lighting	Woolbright Road (Hagen Ranch Road to Knuth Road)	4 & 5	1804	$240,000								$240,000				$240,000
Engineering & Public Works	Street Lighting	Pleasant Ridge	1	1805	$180,000								$180,000				$180,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Sycamore Drive to Whitton Drive)	6	1806	$150,000								$150,000				$150,000
Engineering & Public Works	Street Lighting	Powerline Road (south of Glades Road to Broward County Line)	4 & 5	1807	$120,000								$120,000				$120,000
Engineering & Public Works	Street Lighting	Northlake Blvd. (Coconut Blvd. to Ibis)	1 & 6	1808	$115,000								$115,000				$115,000
Engineering & Public Works	Street Lighting	Seminole Pratt Whitney Road (Whitton Drive to SR80)	6	1809	$95,000								$95,000				$95,000
Engineering & Public Works	Street Lighting	Westgate Avenue (Military Trail to Congress Avenue)	7	1810	$60,000								$60,000				$60,000
Engineering & Public Works	Street Lighting	S.W. 18 Street (East and West of Powerline Road)	4	1811	$35,000								$35,000				$35,000
FDO	Sheriff - FDO	Detention Facilities R/R (Phase 6) - Repurpose MDC Admissions/ Court	CW/2	B593	$40,000,000								$2,000,000	$21,000,000	$10,000,000	$7,000,000	$40,000,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Maintenance Compound Var Building Replacement	3	T194	$2,000,000								$2,000,000				$2,000,000
Parks & Recreation	Aquatic Facility Repair and Replacement	Calypso Bay Waterpark Facility Repairs and Renovation	6	T195	$1,330,000								$1,330,000				$1,330,000
Parks & Recreation	Public Building Repair Replacement and Expansion	Sandalfoot Cove Park Athletic Complex Building Replacement	5	T196	$780,000								$780,000				$780,000
Parks & Recreation	Public Building Repair Replacement and Expansion	JPP Campground Var Building Replacement	3	T197	$750,000								$750,000				$750,000
Parks & Recreation	Restroom Replacement	Duncan Padget Park Restroom Replacement	6	T198	$270,000								$270,000				$270,000
Engineering & Public Works	Pathways	Seminole Dr. from Lantana Rd. to Tallulah Rd.	3	1812	$500,000									$500,000			$500,000
Engineering & Public Works	Resurfacing	Lake Ida Rd. from Hagen Ranch Rd. to Congress Ave.	5, 4 & 7	1813	$1,200,000									$1,200,000			$1,200,000
Engineering & Public Works	Resurfacing	Old Dixie Hwy. from South County Line to Spanish River Blvd.	4	1814	$1,200,000									$1,200,000			$1,200,000
Engineering & Public Works	Resurfacing	Corkscrew Blvd. from County line to U.S. 27	6	1815	$900,000									$900,000			$900,000
Engineering & Public Works	Resurfacing	El Clair Ranch Rd. from Atlantic Ave. to Boynton Beach Blvd.	5	1816	$700,000									$700,000			$700,000
Engineering & Public Works	Resurfacing	Bolles Canal from U.S. 27 to West 5 Miles	6	1817	$600,000									$600,000			$600,000
Engineering & Public Works	Resurfacing	Belvedere Rd. from Australian Ave. to U.S. 1	2	1818	$600,000									$600,000			$600,000
Engineering & Public Works	Resurfacing	Hooker Hwy. from Harris Rd. to S.R. 715	6	1819	$600,000									$600,000			$600,000
Engineering & Public Works	Resurfacing	Judge Winnikoff Rd. from State Rd. 7 to Glades Rd.	5	1820	$500,000									$500,000			$500,000
Engineering & Public Works	Resurfacing	Meleleuca Ln. from Military Trail to Davis Rd.	3	1821	$300,000									$300,000			$300,000
Engineering & Public Works	Resurfacing	Coconut Blvd. from Orange Blvd to Northlake Blvd	6	1822	$300,000									$300,000			$300,000
Engineering & Public Works	Resurfacing	Ponderosa Dr. from Judge Winnikoff Rd. to Glades Rd.	5	1823	$300,000									$300,000			$300,000
Engineering & Public Works	Resurfacing	Lakeside Green/Willow Pond Rd. (residential roads)	2	1824	$200,000									$200,000			$200,000
Engineering & Public Works	Resurfacing	Boat Ramp Rd. from C.R. 880 to East 1 mile	6	1825	$200,000									$200,000			$200,000
Engineering & Public Works	Resurfacing	Forest Hill Park, Forest Manor, Nazarene Park(residential roads)	2	1826	$200,000									$200,000			$200,000
Engineering & Public Works	Resurfacing	Harris Rd. from Hooker Hwy. to Teddar Rd.	6	1827	$200,000									$200,000			$200,000
Engineering & Public Works	Street Lighting	Discretionary Projects - (438 lights)	2, 3, 5 & 6	1828	$653,000									$653,000			$653,000
Engineering & Public Works	Street Lighting	SR-7 (north of Clint Moore Rd. to north of Glades Rd.)	5	1829	$116,000									$116,000			$116,000
Engineering & Public Works	Street Lighting	SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	3 & 6	1830	$106,000									$106,000			$106,000
Engineering & Public Works	Street Lighting	Australian Ave. and Congress @ SR-80 Flyover / Ramps	2	1831	$60,000									$60,000			$60,000
Engineering & Public Works	Street Lighting	Jog Rd. (Joe DeLong Blvd. to Gateway)	3	1832	$24,000									$24,000			$24,000
Engineering & Public Works	Street Lighting	Beeline Hwy. @ Pratt Whitney Rd & Pratt's main entrance	1	1833	$21,000									$21,000			$21,000
Engineering & Public Works	Street Lighting	SR-7 @ Boynton Beach Blvd.	5	1834	$20,000									$20,000			$20,000
Engineering & Public Works	Street Lighting	SR-7 @ Atlantic Ave.	5	1835	$12,000									$12,000			$12,000
Engineering & Public Works	Street Lighting	Lake Ida and Via Flora Roundabout	5	1836	$5,000									$5,000			$5,000
Engineering & Public Works	Street Lighting	Hagen Ranch Rd. & Gateway/Aberdeen Lakes Dr. Roundabout	3	1837	$5,000									$5,000			$5,000
FDO	General Government Facilities	810 Datura Building Replacement	CW/2	Q018	$23,000,000									$23,000,000			$23,000,000
Engineering & Public Works	Bridge Replacements	Seminole Dr. over LWDD Lat. 16 Canal (934319)	3	1838	$700,000										$700,000		$700,000
Engineering & Public Works	Pathways	SW 18th St. from Via De Sonrisa Del Sur to Military Trail	4	1839	$700,000										$700,000		$700,000
Engineering & Public Works	Pathways	Indiantown Rd. from Loxahatchee River Bridge to Taylor Rd.	1	1840	$200,000										$200,000		$200,000

Department	Category	Project	District	Unit	Est. Cost	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
Engineering & Public Works	Pathways	Roan Ln. from Kenas St. to Roan Court	1	1841	$200,000										$200,000		$200,000
Engineering & Public Works	Resurfacing	C.R. 827 from U.S. 27 to E. 2 miles	6	1842	$300,000										$300,000		$300,000
Engineering & Public Works	Resurfacing	C.R 827 from C.R. 827A to North 1 Mile	6	1843	$200,000										$200,000		$200,000
Engineering & Public Works	Resurfacing	Cannon Way. Loop Rd. @ Haverhill Rd.	6	1844	$200,000										$200,000		$200,000
Engineering & Public Works	Signals and Signal Systems	Various Other TSMO Locations	ALL	1845	$1,000,000										$1,000,000		$1,000,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Sapodilla Avenue	7	1846	$500,000										$500,000		$500,000
Engineering & Public Works	Signals and Signal Systems	Okeechobee Blvd. & Quadrille Blvd.	7	1847	$500,000										$500,000		$500,000
Engineering & Public Works	Signals and Signal Systems	Network Routers	ALL	1848	$500,000										$500,000		$500,000
Engineering & Public Works	Signals and Signal Systems	Southern Blvd/SR 80 (Big Blue Tr to Royal Palm Beach Blvd.)	6	1849	$400,000										$400,000		$400,000
Engineering & Public Works	Signals and Signal Systems	Blue Heron Blvd. (Military Tr. To Broadway)	1 & 7	1853	$400,000										$400,000		$400,000
Engineering & Public Works	Street Lighting	Isolated locations (400 Lights)	ALL	1854	$367,000										$367,000		$367,000
Engineering & Public Works	Street Lighting	Southern Blvd. (west of Turnpike to Gem Lake intersection)	2 & 7	1855	$325,000										$325,000		$325,000
Engineering & Public Works	Street Lighting	Southern Blvd. (Sunshine Rd. to west of Turnpike)	2	1856	$112,000										$112,000		$112,000
Engineering & Public Works	Street Lighting	SR-7 (north of Glades Rd. to Broward County Line)	5	1857	$95,000										$95,000		$95,000
Engineering & Public Works	Street Lighting	Hypoluxo Rd. bridge over FL TP	3	1858	$30,000										$30,000		$30,000
Engineering & Public Works	Street Lighting	Military Trail north of Southern Blvd.	2 & 7	1859	$17,000										$17,000		$17,000
Engineering & Public Works	Street Lighting	W. Atlantic (Starkey Rd. to west of FL Turnpike)	5	1860	$5,000										$5,000		$5,000
Parks & Recreation	New Park Development	Gardens District Park New Park Development	1	T199	$5,000,000											$5,000,000	$5,000,000
					$709,378,174	$50,128,384	$68,804,213	$70,931,963	$72,361,161	$75,246,832	$77,474,597	$79,772,337	$82,419,210	$84,722,677	$35,516,800	$12,000,000	$709,378,174
	Revenues					$50,184,162	$68,919,582	$70,987,170	$73,116,785	$75,310,288	$77,569,597	$79,896,685	$82,293,585	$84,762,393	$87,305,265	$16,728,054	$767,073,566
						$55,778	$115,369	$55,207	$755,624	$63,456	$95,000	$124,348	($125,625)	$39,716	$51,788,465	$4,728,054	