

**SURTAX PROJECTS - PROPOSED CHANGES**

<b>Projects as of March 22, 2016</b>		<b>\$</b>	<b>695,983,447</b>
<b>Changes:</b>			
Lake Worth West Substation	(386,540)		
Main Detention Center Electronics	(1,000,000)		
Detention Center Facilities R/R (Phases 3-5)	(950,000)		
Evidence Building	1,336,540		
Courthouse Buildout & Renovations	3,026,827		
ADA Renovations	2,539,000		
General Radio Replacement	870,000		
Countywide Parks Buildings	(1,427,000)		
Countywide Buildings R&R	(4,015,800)		
Courthouse Electronics	2,699,700		
Sheriff Headquarters R&R	10,702,000		
			<u>13,394,727</u>
<b>Projects to Date</b>		<b>\$</b>	<b>709,378,174</b>