



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Kreusler Park Restroom Replacement Project Number: 14204 BCC District: 07 Delivery Method: Bid Category: R02-Restroom Replacement Status: Construction Designer: NA Contractor: McTeague Construction Co., Project Manager: Andrew Gamble	Scope Replacement of existing restroom facility, and removal of sidewalk. Notes IST Money was supplemented by Ad Valorm Funds. Construction complete and funds transfer is forthcoming.	Original	Actual/Projected
		Start Date	9/20/2017 / 9/28/2017
		Finish Date	11/14/2017 / 2/16/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE NA Local NA Contractor SBE 48% Local Non Local Prime		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$65,399	32.70%	\$65,399

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Original	Actual/Projected
		Design Contract Notice to Proceed	10/25/2016 / 10/25/2016
		Design Completion	7/1/2018
		Construction Bid Date	10/1/2018
		Construction Start	2/1/2019
		Construction Complete	9/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17.8% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$149,965	24.99%	\$103,211



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Original	Actual/Projected
		Design Contract Notice to Proceed	6/20/2017 / 6/20/2017
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$109,028	15.58%	\$44,657

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design in FY 2017 and construction in FY 2019.	Original	Actual/Projected
		Design Completion	4/1/2020
		Construction Bid Date	7/1/2020
		Construction Start	12/1/2020
		Construction Complete	9/1/2021
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 62.5% Local 100% Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$140,492	23.42%	\$10,398



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>This project consists of restriping sections of Military Trail in FY 2017, FY 2021 - FY 2026. The restriping construction scheduled for FY 2017 has been completed.</p>	Original	Actual/Projected
		18th Street to Palmetto Park Complete	12/18/2017 12/18/2017
		Palmetto Park to Clint Moore Complete	11/20/2017 11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 92%</p> <p>Local 92%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$136,687	15.19%	\$136,687

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design in FY 2017 and construction in FY 2019.</p>	Original	Actual/Projected
		Design Contract NTP	8/2/2017 8/2/2017
		Design Completion	6/1/2019
		Construction Bid Date	9/1/2019
		Construction Start	2/1/2020
		Construction Complete	10/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 28.9%</p> <p>Local 95%</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$119,151	19.86%	\$60,836



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Congress Avenue Project Number: 1543 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Congress Avenue. Notes This project consists of restriping sections of Congress Avenue in FY 2017 and FY 2021 - 2026. The restriping construction scheduled for FY 2017 has been completed.	Original	Actual/Projected
		Palm Beach Lakes to 45th Street Comple	10/6/2017 10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018 2/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 68% Local 68%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$50,227	6.28%	\$50,227

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Gateway Blvd. Project Number: 1544 BCC District: 03 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Gateway Boulevard. Notes This project consists of restriping sections of Gateway Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.	Original	Actual/Projected
		Hagen Ranch Road to Jog Road Comple	8/24/2017 8/24/2017
		Military to Congress Complete	1/22/2018 1/22/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$76,915	38.46%	\$76,915



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>This project consists of restriping sections of Seacrest Boulevard in FY 2017, FY 2020, FY 2023, and FY 2025. The restriping construction scheduled for FY 2017 has been completed.</p>	Original	Actual/Projected
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017 9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>This project consists of restriping sections of Old Dixie Highway in FY 2017, FY 2021, FY 2023, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.</p>	Original	Actual/Projected
		Boca Raton city limits to Lindell Road Cor	11/20/2017 11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017 11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$16,285	4.34%	\$16,285



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Clint Moore Road. Notes This project consists of restriping sections of Clint Moore Road in FY 2017, FY 2022, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.	Original	Actual/Projected
		Military to Congress Complete	9/6/2017 9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$34,182	17.09%	\$34,182

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Hagen Ranch Road. Notes This project consists of restriping sections of Hagen Ranch Road in FY 2017, FY 2021, FY 2024, and FY 2026. The restriping construction scheduled for FY 2017 has been completed.	Original	Actual/Projected
		Atlantic to Flavor Pict Complete	7/31/2017 7/11/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$275,000	\$49,596	18.03%	\$49,596



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Palm Beach Lakes Boulevard. Notes This project consists of restriping sections of Palm Beach Lakes Boulevard in FY 2017 and FY 2025. The restriping construction scheduled for FY 2017 has been completed.	Original	Actual/Projected
		Sapodilla to N. Dixie Complete	8/23/2017 / 8/23/2017
		Okeechobee to Robbins Complete	8/24/2017 / 8/24/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes The permit application has been sent to South Indian River Water Control District.	Original	Actual/Projected
		110th to Jupiter Farms Road NTP	11/8/2017 / 11/8/2017
		110th to Jupiter Farms Road Complete	6/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$89,505	14.92%	\$4,505



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Hood Road from Briarlake Dr. to W. of Turnpike Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina	Scope This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike. Notes Design of the project just started.	Original	Actual/Projected
		Design Start	4/11/2018
		Design Complete	2/1/2019
		Construction Start	5/1/2019
		Construction Complete	7/1/2019
		Design NTP Issued	4/11/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% Local 100% Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Military Trail from County Line to Palmetto Park Rd Project Number: 1566 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road. Notes Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.	Original	Actual/Projected
		Milling and Pavement Complete	4/6/2018
		ADA (Curb/Cut Ramps) Complete	6/1/2018
		Traffic Striping Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$773,000	85.89%	\$0



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Summit Blvd from Military Tr to Congress Ave. Project Number: 1567 BCC District: 02 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue. Notes Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual/Projected
		Milling and Paving Complete	2/18/2018 / 2/18/2018
		ADA (Curb/Cut Ramps) Complete	5/1/2018
		Traffic Striping Complete	6/1/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 34% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$577,596	82.51%	\$441,916

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd. Project Number: 1568 BCC District: 03 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd. Notes Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual/Projected
		Milling and Paving Complete	1/31/2018 / 1/31/2018
		ADA (Curb/Cut Ramps) Complete	5/1/2018
		Traffic Striping Complete	6/1/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 16% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$447,983	74.66%	\$357,983



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr. Project Number: 1570 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr. Notes Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	Original	Actual/Projected
		Milling and Pavement Complete	3/15/2018 / 3/15/2018
		ADA (Curb/Cut Ramps) Complete	6/1/2018
		Traffic Striping Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE Local		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$487,000	97.40%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Cannon Gate (residential roads) Project Number: 1571 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing the residential streets within the Cannon Gate subdivision. Notes Outstanding work includes traffic striping.	Original	Actual/Projected
		ADA (Curb/Cut Ramps) Complete	12/6/2017 / 12/6/2017
		Milling and Pavement Complete	12/22/2017 / 12/22/2017
		Traffic Striping Complete	5/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 20% Local 100%		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$247,548	61.89%	\$222,548



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Duda Extension from C.R. 880 to Gator Blvd.</p> <p>Project Number: 1572</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	Original	Actual/Projected
		Milling and Pavement Complete	10/27/2017 10/27/2017
		Traffic Striping Complete	2/27/2018 2/27/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 18.6%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$300,000	\$208,547	69.52%	\$189,650

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Community Dr. from Haverhill Rd. to Military Trail</p> <p>Project Number: 1574</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	Original	Actual/Projected
		Milling and Paving Complete	2/9/2018 2/9/2018
		ADA (Curb/Ramps) Complete	5/1/2018
		Traffic Striping Complete	6/1/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 15%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$175,676	87.84%	\$131,676



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li Project Number: 1575 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line. Notes Outstanding work includes replacing traffic loops.	Original	Actual/Projected
		Milling and Pavement Complete	1/11/2018 / 1/11/2018
		Traffic Striping Complete	3/6/2018 / 3/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 10.1% Local 90.8%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$130,620	65.31%	\$118,702

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger	Scope Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave. Notes Outstanding work includes updating ADA ramps, and replacing traffic loops.	Original	Actual/Projected
		Milling and Pavement Complete	1/17/2018 / 1/17/2018
		Traffic Striping Complete	3/7/2018 / 3/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A Local N/A Contractor SBE 40.5% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$199,189	99.59%	\$140,584



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Blue Heron Blvd. & Riviera FS # 2 Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White Contractor: TBD Project Manager: Fattoush Jafar	Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project just started.	Original	Actual/Projected
		Design NTP Issued	3/28/2018 3/28/2018
		Design Complete	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 93.7% Local 100% Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$43,071	10.77%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Lyons Road Project Number: 1597 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Lyons Road. Notes This project entails restriping sections of Lyons Road in FY 2018, FY 2022, and FY 2025.	Original	Actual/Projected
		Connector Road to Lantana Road	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$196,091	32.68%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Haverhill Road Project Number: 1598 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Haverhill Road. Notes This project entails restriping sections of Haverhill Road in FY 2018, FY 2021, FY 2023, and FY 2026.	Original	Actual/Projected
		Lantana Road to Hypoluxo Road	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$400,000	\$31,565	7.89%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Belvedere Road Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Belvedere Road. Notes This project entails restriping sections of Belvedere Road in FY2018, FY2022, FY2014 and FY2025.	Original	Actual/Projected
		Haverhill Road to Drexel Road	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$17,417	5.36%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Yamato Road. Notes This project entails restriping sections of Yamato Road in FY2018, FY2020 and FY2023.	Original	Actual/Projected
		Lyons Road to SR7	8/1/2018
		Gatehouse Drive to Jog Road	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$66,370	37.93%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Indiantown Road. Notes This project entails restriping sections of Indiantown Road in FY2018, FY2021, FY2023, and FY2025.	Original	Actual/Projected
		Beeline Highway to east for 1/2 mile	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$375,000	\$28,462	7.59%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Palmetto Park Road. Notes This project entails restriping sections of Palmetto Park Road in FY 2018, FY 2021, and FY 2023.	Original	Actual/Projected
		CSX RR to Crawford Blvd.	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
SBE		A	B	C=B/A	D
Local		\$275,000	\$64,465	23.44%	\$0
Contractor					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of Hypoluxo Road. Notes This project entails restriping sections of Hypoluxo Road in FY2018, FY2021, and FY2024.	Original	Actual/Projected
		Hagen Ranch Road to Jog Road	8/1/2018
		Jog Road to Military Trail	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
SBE		A	B	C=B/A	D
Local		\$275,000	\$52,962	19.26%	\$0
Contractor					
SBE					
Local					



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>This project entails restriping sections of Australian Avenue in FY2018, FY2022, and FY2026.</p>	Original	Actual/Projected
		Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE</p> <p>Local</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$10,822	3.33%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>This project entails restriping sections of Okeechobee Boulevard in FY 2018, FY 2023, and FY 2026.</p>	Original	Actual/Projected
		Royal Palm Beach Blvd to SR 7	5/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE</p> <p>Local</p> <p>Contractor</p> <p>SBE</p> <p>Local</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$50,000	25.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 10th Avenue North. Notes This project entails restriping sections of 10th Avenue North in FY 2018, FY 2023, and FY 2026.	Original Pinehurst Dr. to Jog Rd. 5/15/2018	Actual/Projected

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local		Project Budget A \$200,000	Committed B \$24,087	% Committed C=B/A 12.04%	Paid To Date D \$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	Scope This project consists of restriping sections of 45th Street. Notes This project entails restriping sections of 45th Street in FY2018, FY2023, and FY2026.	Original Military Trail to I-95 7/1/2018	Actual/Projected

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local		Project Budget A \$175,000	Committed B \$11,423	% Committed C=B/A 6.53%	Paid To Date D \$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo	Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. Notes Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their needs.	Original	Actual/Projected
		Start Date	7/7/2017 / 7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$2,324	1.55%	\$2,324

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: TBD Project Manager: Jason Griffith	Scope Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. Notes	Original	Actual/Projected
		Start Date	11/1/2017 / 11/30/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$77,750	\$77,750	100.00%	\$604



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Contractor: Robling Project Manager: Jason Griffith	Scope Pool resurfacing and repairs, repainting building. Notes	Original	Actual/Projected
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$568,492	66.88%	\$38,210

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo	Scope Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. Notes Proposal is in review.	Original	Actual/Projected
		Start Date	7/27/2017 7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$170,000	\$2,924	1.72%	\$2,924



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo	Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Proposal is in review.	Original	Actual/Projected
		Start Date	7/7/2017 / 7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$90,000	\$3,262	3.62%	\$3,262

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Four Points Project Number: 17557 BCC District: 02 Delivery Method: Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo	Scope Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center. Notes Joe Colome to give us proposal for design work at both site locations. Final schemes have been selected and the architect has As-builts and will commence Schematic Design.	Original	Actual/Projected
		Start Date	1/2/2018 / 1/2/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$825,000	\$0	0.00%	\$0



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla	Scope This project funds the replacement of all general fund department's radios to become P25 compliant. Notes The various departments are scheduled for systematic replacement of portable radios to be completed by the end of year. No status change. Radios continue to R/R for departments.	Original	Actual/Projected
		Project Start	4/4/2017 / 5/15/2017
		Project Completion	12/31/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 0 % Local 0 % Contractor SBE 0 % Local 0 %		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$870,000	\$806,284	92.68%	\$795,450

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: John Prince Park - Osborne Boundless Playground Safe Project Number: T017 BCC District: 03 Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Contractor: Foreverlawn DBA New Turf Project Manager: Brian Marchinke	Scope This project will resurface the boundless playground at John Prince Park. This playground is specifically designed for accessibility for youth with disabilities. Notes This project has been completed.	Original	Actual/Projected
		Notice to Proceed	3/7/2018 / 4/2/2018
		Start Date	4/9/2018 / 4/19/2018
		Completion Date	4/27/2018 / 5/4/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE 0 % Local 20 %		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$166,839	95.34%	\$166,839



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 04/19/2018

Report Date: 05/10/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Loxahatchee Groves Project Number: T032 BCC District: 06 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: TBD Contractor: TBD Project Manager: William Munker	Scope Notes	Original	Actual/Projected

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$389	0.78%	\$389

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Veterans Park Irrigation Well Replacement Project Number: T155 BCC District: 05 Delivery Method: Annual Construction Contract Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: Contractor: Arazoza Brothers Corp Project Manager: Brian Marchinke	Scope This project will replace the failing irrigation well at Veteran's Memorial Park. Notes Arazoza Brothers has completed their portion of the project on 4/12/18. Sullivan Electric & Pump has installed the pump on 4/20/18.	Original	Actual/Projected
		Notice to Proceed	4/5/2018 4/5/2018
		Start Date	4/5/2018 4/10/2018
		Completion Date	4/12/2018 6/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE Local Contractor SBE 0% Local 75%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$22,994	45.99%	\$20,543