



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kreusler Park Restroom Replacement <b>Project Number:</b> 14204 <b>BCC District:</b> 07 <b>Delivery Method:</b> Bid <b>Category:</b> R02-Restroom Replacement <b>Status:</b> Construction <b>Designer:</b> NA <b>Contractor:</b> McTeague Construction Co., <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Replacement of existing restroom facility, and removal of sidewalk. This project was funded for FY 2017 for \$200,000.00  <b>Notes</b> IST Money was supplemented by Ad Valorm Funds. Construction complete and funds transfer is forthcoming. Waiting for Parks to complete the transfer	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	9/20/2017 / 9/28/2017
		Finish Date	11/14/2017 / 2/16/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE NA Local NA  <b>Contractor</b>  SBE 48% Local Non Local Prime		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$65,399</b>	<b>32.70%</b>	<b>\$65,399</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract Notice to Proceed	10/25/2016 / 10/25/2016
		Design Completion	7/1/2018
		Construction Bid Date	10/1/2018
		Construction Start	2/1/2019
		Construction Complete	9/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 17.8% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$149,992</b>	<b>25.00%</b>	<b>\$103,238</b>



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Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312) <b>Project Number:</b> 1520 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020
		Design Contract Notice to Proceed	6/20/2017 6/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 29.7% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$109,147</b>	<b>15.59%</b>	<b>\$44,776</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) <b>Project Number:</b> 1521 <b>BCC District:</b> 05 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Completion	4/1/2020
		Construction Bid Date	7/1/2020
		Construction Start	12/1/2020
		Construction Complete	9/1/2021
		Design Contract Notice to Proceed	3/13/2018 3/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 62.5% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$140,672</b>	<b>23.45%</b>	<b>\$10,578</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Military Trail.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	<b>Original</b>	<b>Actual/Projected</b>
		18th Street to Palmetto Park Complete	12/18/2017 12/18/2017
		Palmetto Park to Clint Moore Complete	11/20/2017 11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 92% Local 92%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,687</b>	<b>15.19%</b>	<b>\$136,687</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 03 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	<b>Scope</b> This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual/Projected</b>
		Design Contract NTP	8/2/2017 8/2/2017
		Design Completion	6/1/2019
		Construction Bid Date	9/1/2019
		Construction Start	2/1/2020
		Construction Complete	10/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 28.9% Local 95%  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$120,290</b>	<b>20.05%</b>	<b>\$82,765</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Congress Avenue <b>Project Number:</b> 1543 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Congress Avenue.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.	<b>Original</b>	<b>Actual/Projected</b>
		Palm Beach Lakes to 45th Street Comple	10/6/2017 10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018 2/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 68% Local 68%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$800,000	\$50,227	6.28%	\$50,227

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Gateway Blvd. <b>Project Number:</b> 1544 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Gateway Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		Hagen Ranch Road to Jog Road Comple	8/24/2017 8/24/2017
		Military to Congress Complete	1/22/2018 1/22/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$76,915	38.46%	\$76,915



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Seacrest Blvd. Project Number: 1545 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Seacrest Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017 9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Old Dixie Hwy. Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Old Dixie Highway.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.	<b>Original</b>	<b>Actual/Projected</b>
		Boca Raton city limits to Lindell Road Cor	11/20/2017 11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017 11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$16,285	4.34%	\$16,285



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Clint Moore Road <b>Project Number:</b> 1547 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Clint Moore Road.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.	<b>Original</b>	<b>Actual/Projected</b>
		Military to Congress Complete	9/6/2017      9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$34,182</b>	<b>17.09%</b>	<b>\$34,182</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hagen Ranch Road <b>Project Number:</b> 1548 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hagen Ranch Road.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.	<b>Original</b>	<b>Actual/Projected</b>
		Atlantic to Flavor Pict Complete	7/31/2017      7/11/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$275,000</b>	<b>\$49,596</b>	<b>18.03%</b>	<b>\$49,596</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Palm Beach Lakes Blvd. <b>Project Number:</b> 1549 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Palm Beach Lakes Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.	<b>Original</b>	<b>Actual/Projected</b>
		Sapodilla to N. Dixie Complete	8/23/2017 8/23/2017
		Okeechobee to Robbins Complete	8/24/2017 8/24/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$100,000	\$29,252	29.25%	\$29,252

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Randolph Siding Rd. <b>Project Number:</b> 1559 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	<b>Original</b>	<b>Actual/Projected</b>
		110th to Jupiter Farms Road NTP	11/8/2017 11/8/2017
		110th to Jupiter Farms Road Complete	6/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$89,505	14.92%	\$4,505



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike <b>Project Number:</b> 1561 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> P04-Pathways <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Sandra Ospina	<b>Scope</b> This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.  <b>Notes</b> Design of the project just started.	<b>Original</b>	<b>Actual/Projected</b>
		Design NTP Issued	4/11/2018 / 4/11/2018
		Design Start	5/1/2018 / 4/11/2018
		Design Complete	2/1/2019
		Construction Start	5/1/2019
		Construction Complete	7/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$400	0.20%	\$400

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Military Trail from County Line to Palmetto Park Rd <b>Project Number:</b> 1566 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	5/1/2018 / 4/6/2018
		ADA (Curb/Cut Ramps) Complete	6/1/2018
		Traffic Striping Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$900,000	\$773,000	85.89%	\$0





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Summit Blvd from Military Tr to Congress Ave. <b>Project Number:</b> 1567 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	2/18/2018 / 2/18/2018
		ADA (Curb/Cut Ramps) Complete	5/1/2018 / 5/4/2018
		Traffic Striping Complete	6/1/2018 / 5/2/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 34% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$700,000	\$577,596	82.51%	\$441,916

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. from Miner Rd. to south of Hypoluxo Rd. <b>Project Number:</b> 1568 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.  <b>Notes</b> Outstanding work includes updating ADA ramps, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	1/31/2018 / 1/31/2018
		ADA (Curb/Cut Ramps) Complete	5/1/2018 / 4/23/2018
		Traffic Striping Complete	6/1/2018 / 5/2/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 16% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$600,000	\$441,413	73.57%	\$357,983



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. from Lake Ida Rd. to Summit Dr. <b>Project Number:</b> 1570 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	3/15/2018 / 3/15/2018
		ADA (Curb/Cut Ramps) Complete	6/1/2018
		Traffic Striping Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE Local		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$500,000	\$471,190	94.24%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Cannon Gate (residential roads) <b>Project Number:</b> 1571 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing the residential streets within the Cannon Gate subdivision.  <b>Notes</b> Outstanding work includes restriping the road.	<b>Original</b>	<b>Actual/Projected</b>
		Traffic Striping Complete	5/1/2018 / 7/21/2018
		ADA (Curb/Cut Ramps) Complete	12/6/2017 / 12/6/2017
		Milling and Pavement Complete	12/22/2017 / 12/22/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 20% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$247,548	61.89%	\$222,548



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Duda Extension from C.R. 880 to Gator Blvd. <b>Project Number:</b> 1572 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd.  <b>Notes</b> Work is completed. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.	<b>Original</b>	<b>Actual/Projected</b>
		Traffic Striping Complete	2/27/2018 / 2/27/2018
		Milling and Pavement Complete	10/27/2017 / 10/27/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 18.6% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$300,000</b>	<b>\$208,547</b>	<b>69.52%</b>	<b>\$208,547</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sam Center Rd. from C.R. 880 to Gator Blvd. <b>Project Number:</b> 1573 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.3 miles (2.6 lane miles) of Sam Center Rd. from C.R. 880 to Gator Blvd.  <b>Notes</b> Outstanding work includes paving and restriping the road.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	8/1/2018
		Traffic Striping Complete	10/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 10% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$182,000</b>	<b>91.00%</b>	<b>\$0</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Community Dr. from Haverhill Rd. to Military Trail <b>Project Number:</b> 1574 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.  <b>Notes</b> Outstanding work includes updating ADA ramps, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Paving Complete	2/9/2018 / 2/9/2018
		ADA (Curb/Ramps) Complete	5/1/2018 / 4/23/2018
		Traffic Striping Complete	6/1/2018 / 5/2/2018
		Traffic Loops Complete	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$194,156	97.08%	\$131,676

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Pratt Whitney Rd. from Indiantown Rd. to north County li <b>Project Number:</b> 1575 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line.  <b>Notes</b> Outstanding work includes replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Milling and Pavement Complete	1/11/2018 / 1/11/2018
		Traffic Striping Complete	3/6/2018 / 3/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 10.1% Local 90.8%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$130,620	65.31%	\$130,620



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Old Boynton Rd. from Knuth Rd. to Congress Ave. <b>Project Number:</b> 1576 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave.  <b>Notes</b> Outstanding work includes updating ADA ramps, and replacing traffic loops.	<b>Original</b>	<b>Actual/Projected</b>
		Traffic Striping Complete	3/7/2018 / 3/7/2018
		Milling and Pavement Complete	1/17/2018 / 1/17/2018
		ADA (Curb/Cut Ramps) Complete	7/1/2018
		Traffic Loops Complete	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 40.5% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$199,189	99.59%	\$157,789

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Blue Heron Blvd. & Riviera FS # 2 <b>Project Number:</b> 1579 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> S08-Signals and Signal Systems <b>Status:</b> Design <b>Designer:</b> Simmons & White <b>Contractor:</b> TBD <b>Project Manager:</b> Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project just started.	<b>Original</b>	<b>Actual/Projected</b>
		Design NTP Issued	3/28/2018 / 3/28/2018
		Design Complete	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 93.7% Local 100%  <b>Contractor</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$43,071	10.77%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Connector Road to Lantana Road	5/14/2018      5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>		Project Budget	Committed	% Committed	Paid To Date
SBE		A	B	C=B/A	D
Local		\$600,000	\$196,091	32.68%	\$0
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Lantana Road to Hypoluxo Road	5/14/2018      5/2/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>		Project Budget	Committed	% Committed	Paid To Date
SBE		A	B	C=B/A	D
Local		\$400,000	\$31,565	7.89%	\$0
<b>Contractor</b>					
SBE					
Local					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Belvedere Road <b>Project Number:</b> 1599 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Belvedere Road.  <b>Notes</b> The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.	<b>Original</b>	<b>Actual/Projected</b>
		Haverhill Road to Drexel Road	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$325,000	\$17,417	5.36%	\$0
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Yamato Road <b>Project Number:</b> 1603 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Yamato Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.	<b>Original</b>	<b>Actual/Projected</b>
		Lyons Road to SR7	8/1/2018
		Gatehouse Drive to Jog Road	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$175,000	\$66,370	37.93%	\$0
<b>Contractor</b>					
SBE					
Local					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Indiantown Road Striping <b>Project Number:</b> 1604 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Indiantown Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.	<b>Original</b>	<b>Actual/Projected</b>
		Beeline Highway to east for 1/2 mile	6/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$375,000	\$28,462	7.59%	\$0
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Palmetto Park Road <b>Project Number:</b> 1605 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Palmetto Park Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.	<b>Original</b>	<b>Actual/Projected</b>
		CSX RR to Crawford Blvd.	5/14/2018      5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$275,000	\$64,465	23.44%	\$0
<b>Contractor</b>					
SBE					
Local					





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Hypoluxo Road <b>Project Number:</b> 1606 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hypoluxo Road.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.	<b>Original</b>	<b>Actual/Projected</b>
		Hagen Ranch Road to Jog Road	8/1/2018
		Jog Road to Military Trail	8/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		<b>\$275,000</b>	<b>\$52,962</b>	<b>19.26%</b>	<b>\$0</b>
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of Australian Avenue <b>Project Number:</b> 1607 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Australian Avenue.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, and \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.	<b>Original</b>	<b>Actual/Projected</b>
		Banyan Blvd. to Palm Beach Lakes Blvd.	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		<b>\$325,000</b>	<b>\$10,822</b>	<b>3.33%</b>	<b>\$0</b>
<b>Contractor</b>					
SBE					
Local					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The project is funded at 50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Royal Palm Beach Blvd to SR 7	5/14/2018 7/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$50,000	25.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual/Projected</b>
		Pinehurst Dr. to Jog Rd.	5/15/2018 7/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local</p> <p><b>Contractor</b></p> <p>SBE N/A</p> <p>Local</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$24,087	12.04%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sections of 45th Street <b>Project Number:</b> 1611 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of 45th Street.  <b>Notes</b> The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.	<b>Original</b>	<b>Actual/Projected</b>
		Military Trail to I-95	7/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local		\$175,000	\$11,423	6.53%	\$0
<b>Contractor</b>					
SBE					
Local					

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System <b>Project Number:</b> 17466 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Design <b>Designer:</b> JLRD Engineers <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their needs.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
SBE TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
Local TBD		\$150,000	\$2,324	1.55%	\$2,324
<b>Contractor</b>					
SBE TBD					
Local TBD					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park - Activity Building Playground <b>Project Number:</b> 17499 <b>BCC District:</b> 02 <b>Delivery Method:</b> Bid <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> Parks <b>Contractor:</b> TBD <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing.  <b>Notes</b>	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	11/1/2017 11/30/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$77,750	\$77,750	100.00%	\$604

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Robling <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Pool resurfacing and repairs, repainting building.  <b>Notes</b> Robling to submit updated schedule and CCP for CUD to use contingency for additional scope from newly discovered pool damage. - This project is funded for construction (\$850,000) fy 2017.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$850,000	\$568,492	66.88%	\$38,210



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.  <b>Notes</b> Proposal is in review. FY 2017 IST \$80,000 (Delray Health) FY 2017 IST \$90,000 (SC Admin RR) Partial Funding from \$250,000 FY17 Countywide ADA Renovations.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/27/2017 / 7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$170,000	\$2,924	1.72%	\$2,924

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Zindy Agredo	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements.  <b>Notes</b> Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Countywide ADA Renovations.	<b>Original</b>	<b>Actual/Projected</b>
		Start Date	7/7/2017 / 7/7/2017
		Finish Date	4/6/2018 / 2/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$80,000	\$3,262	4.08%	\$3,262



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Four Points <b>Project Number:</b> 17557 <b>BCC District:</b> 02 <b>Delivery Method:</b> Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo		<b>Scope</b> Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center  <b>Notes</b> Joe Colome to give us proposal for design work at both site locations. Final schemes have been selected and the architect has As-builts and will commence Schematic Design. Contractor on board. Kick off meeting was on 5.22.18.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> </tbody> </table>					Original	Actual/Projected	Start Date	1/2/2018	1/2/2018						
	Original	Actual/Projected																
Start Date	1/2/2018	1/2/2018																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE Local		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$825,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$825,000	\$0	0.00%	\$0
Project Budget	Committed		% Committed	Paid To Date														
A	B	C=B/A	D															
\$825,000	\$0	0.00%	\$0															
<b>Contractor</b>  SBE Local																		

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Countywide Radio Replacement <b>Project Number:</b> Q003 <b>BCC District:</b> CW <b>Delivery Method:</b> Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla		<b>Scope</b> This project funds the replacement of all general fund department's radios to become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000  <b>Notes</b> With the exception of 6 mobile radios for Emergency Management (approximately \$36K) we have completed purchasing the radios for County general fund departments.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/4/2017</td> <td>5/15/2017</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2017</td> <td></td> </tr> </tbody> </table>					Original	Actual/Projected	Project Start	4/4/2017	5/15/2017	Project Completion	12/31/2017				
	Original	Actual/Projected																
Project Start	4/4/2017	5/15/2017																
Project Completion	12/31/2017																	
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE 0 % Local 0 %		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$870,000</td> <td>\$824,935</td> <td>94.82%</td> <td>\$800,964</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$870,000	\$824,935	94.82%	\$800,964
Project Budget	Committed		% Committed	Paid To Date														
A	B	C=B/A	D															
\$870,000	\$824,935	94.82%	\$800,964															
<b>Contractor</b>  SBE 0 % Local 0 %																		



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> John Prince Park - Osborne Boundless Playground Safe <b>Project Number:</b> T017 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Foreverlawn DBA New Turf <b>Project Manager:</b> Brian Marchinke	<b>Scope</b> This project will resurface the boundless playground at John Prince Park. This playground is specifically designed for accessibility for youth with disabilities.  <b>Notes</b> Construction for this project has been completed. A Type 1 transfer is forthcoming.	<b>Original</b>	<b>Actual/Projected</b>
		Notice to Proceed	3/7/2018 / 4/2/2018
		Start Date	4/9/2018 / 4/19/2018
		Completion Date	4/27/2018 / 5/4/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE Local	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b>  SBE 0% Local 20%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$175,000	\$166,839	95.34%	\$166,839

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Loxahatchee Groves Septic System Replacement <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Assoc., Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> William Munker	<b>Scope</b> Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17.  <b>Notes</b> [06-12-18] Survey is in Progress	<b>Original</b>	<b>Actual/Projected</b>
		Project Start	9/30/2017 / 4/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b>  SBE TBD Local TBD		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$90,000	\$389	0.43%	\$389