

## All FD&O Projects - FY17 and FY18

Project	Trade	FY 17 + 18 combined
Evidence Building	GC	\$17,597,000
Main Detention Center Electronics	Elect	\$10,300,000
Courthouse Electronics System R&R/Command Center	GC	\$9,999,700
Detention Center Facilities R/R (Phases 3-5)	GC	\$8,500,000
Lake Lytal Pool Facility Replacement	GC	\$6,000,000
Housing Units for Homeless, Extremely Low Income, & Low Income	GC	\$5,100,000
West Boynton Park Athletic Field Renovation	LA	\$2,000,000
Headquarters R&R	GC	\$1,600,000
Buttonwood Park Athletic Field Renovation	LA	\$1,500,000
CJC - Replace Trane Chillers (2)	HVAC	\$1,055,505
Courthouse-Repair/Repl Air Handling Units	HVAC	\$1,000,000
Mosquito Control Chemical Storage Facility Replacement	GC	\$990,000
Santaluces Pool Facility Renovation	GC	\$850,000
810 Datura - AC Replacement Project Phase #2	HVAC	\$775,000
NCGC Card Access and ReKey Replacements	LV	\$701,112
Palm Tran Grounds Delray Parking Lot Renovations	Paving	\$650,000
Okeehetee MPF 10,11,12,13 Light Replacement	Elect	\$600,000
Okeehetee Park Softball Fields 1,2,3,4 Light Replacement	Elect	\$600,000
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	Elect	\$600,000
Government Center - Paint Exterior/Weatherproofing	Paint	\$575,000
GreenCay Nature Center Replace Roof	Roof	\$550,000
Main Library - West side roof repair/replacement	Roof	\$485,000
CDC - Roof Replacement	Roof	\$483,320
Government Center Garage - Paint Exterior/Caulk/Weatherproofing	Paint	\$475,000
Four Points	GC	\$450,000
BASCR Fields 4,5,6,7 Light Replacement	Elect	\$400,000
BASCR Fields 8,9,10,11 Light Replacement	Elect	\$400,000
Okeehetee Tennis Courts and Ski Course Light Replacement	Elect	\$400,000
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	Elect	\$400,000
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	Elect	\$400,000
Mayme Fredricks Service Center - Roof Replacement	Roof	\$352,275
Government Center & Historic Courthouse System Replacement (NVR)	LV	\$350,122
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil replacement	HVAC	\$321,100
Caloosa Park Multipurpose Fields 5,6 Light Replacement	Elect	\$300,000
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System	HVAC	\$300,000
PBSO Substation - Jog Road - Roof Replacement	Roof	\$284,800
Governmental Center-Repair/Repl Air Handling Units	HVAC	\$278,000
Glades Senior Center - Replace roof	Roof	\$270,200
Haverhill Park Racquetball Court Replacement	GC	\$270,000
Countywide ADA Renovations	GC	\$250,000

<b>Project</b>	<b>Trade</b>	<b>FY 17 + 18 combined</b>
JBE Barn Painting and Rust Treatment	Paint	\$250,000
Delray Health Department - Resurface Parking lot	Paving	\$250,000
JP Park Carpenter Shop & Warehouse Roof Replacement	Roof	\$250,000
Tequesta Branch Library - Roof replacement (NEW)	Roof	\$250,000
Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC	HVAC	\$248,800
Wellington Branch Library - Main public area carpet replacement	Floor	\$228,500
BASCR Nature Trail Boardwalk Replacement	GC	\$225,000
Palm Tran Maintenance Delray Roof Replacement	Roof	\$225,000
JP Park Therapeutic Recreation Replace 140 Ton Chiller	HVAC	\$224,000
Okeeheliee Park Alligator Playground Replacement	GC	\$205,500
Jupiter Farms Park Baseball 1,2 Light Replacement	Elect	\$200,000
Pioneer Park Tennis and Basketball Courts Light Replacement	Elect	\$200,000
Westgate Sport Fields and Bball Court Light Replacement	Elect	\$200,000
BASCR Fields 12,13 Light Replacement	Elect	\$200,000
Kreusler Park Restroom Replacement	GC	\$200,000
Bert Winters Park Redevelopment	GC	\$200,000
West Jupiter Health Dept - Replace two systems	HVAC	\$189,800
Jupiter Auxiliary Health Department Roof Replacement	Roof	\$188,600
Courthouse-Replace Carpet County Criminal 2.2300	Floor	\$175,000
JPP Osborne Boundless Playground Surface Replacement	GC	\$175,000
Hutchinson Agriculture - Bldg #4 Wood replacement	GC	\$167,700
CJC - Admin. - Air Handler 10&27	HVAC	\$165,000
Delray Tax Collector Resurface Parking Areas & Driving Course	Paving	\$165,000
WDC DVTEL-server upgrade for system end of life	LV	\$155,250
Bert Winters Ballfield 1 Light Replacement	Elect	\$150,000
Juno Park Ballfield 1 Light Replacement	Elect	\$150,000
Government Center Garage - Replace HID lighting with LED	Elect	\$150,000
Jupiter Island Pavilion Replacement	GC	\$150,000
West Boynton Skate Park Repair and Renovation	GC	\$150,000
CJC - Admin. - VAV	HVAC	\$150,000
Sunset Cove Amphitheater Sound System Replacement	LV	\$150,000
Lake Ida West Park Septic System Replacement	Plumbing	\$150,000
WUD Radio Replacements	Elect	\$149,500
GreenCay Nature Center Replace AHUs 1,2,3	HVAC	\$147,000
PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2	HVAC	\$145,600
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	HVAC	\$143,500
Wellington Branch Library - Juvenile carpet replacement	Floor	\$140,650
SCCH Courtrooms Audio Racks	LV	\$140,000
North Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$139,000
Historic Courthouse - Replacement of spauled window lintels	GC	\$133,000
Glades Library Replace 80 Ton Chiller	HVAC	\$130,000
Screening Equipment Replacement	GC	\$129,715
Glades Comm. Health - Replace ceilings & track system through out	GC	\$125,000

<b>Project</b>	<b>Trade</b>	<b>FY 17 + 18 combined</b>
Delray Health Replace Trane OA RTU	HVAC	\$125,000
Mid County Senior Center - Replace Chiller	HVAC	\$125,000
South County Admin - Weatherproofing	Paint	\$125,000
WDC - Administration - Renew Exterior Paint & Finishes	Paint	\$125,000
PBSO Pistol Range - Replace Concrete Drive (additional funds in 2015)	Paving	\$125,000
JBE Sound System Replacement	Elect	\$120,000
EOC-Replace rear entrance gate replacement, controls, sensors, card access.	GC	\$120,000
EOC- Energy Management System upgrade ( New Line Item)	LV	\$120,000
Daggerwing Nature Center Replace Metal Roof	Roof	\$120,000
West Gate Gym - Main Gym AC replacement (NEW)	HVAC	\$117,450
South Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$116,500
PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1	HVAC	\$112,375
Gulfstream Park Lifeguard Structural Repairs	GC	\$105,000
Bert Winters Ballfield 2 Light Replacement	Elect	\$100,000
Pioneer Park Ballfield 2 Light Replacement	Elect	\$100,000
PBSO MDC BLDG A HALON Replacement with Preaction Data Processing (Rm 1K-	Fire	\$100,000
Courthouse-Replace Carpet Jury Assembly 1.2100	Floor	\$100,000
SA/PD - Replace Carpets (not a safety issue)	Floor	\$100,000
Dyer Park Playground Replacement	GC	\$100,000
Palm Tran Intermodal (gate replacement)	GC	\$100,000
Central Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$100,000
Eventide Replacement MJC, SCCH, NCGC, WCCH	LV	\$100,000
Vista Office - Exterior Weatherproofing	Paint	\$100,000
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving	\$100,000
Courthouse Roof Replacement	Roof	\$100,000
Palm Tran Administration Delray Roof Replacement	Roof	\$100,000
Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	GC	\$90,000
CJC - Exhaust & Ventilating System	HVAC	\$90,000
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU	HVAC	\$90,000
Vista OSC Vehicle Maint. -Reseal, Repair, Restripe Parking Areas	Paving	\$90,000
Morikami Museum Replace Obsolete UPS	Elect	\$85,000
CJC - Various Upgrades to all the Elevators	Elevator	\$85,000
West Boynton Park Playground Surface Replacement	LA	\$85,000
GreenCay Nature Center Replace 40 Ton chiller	HVAC	\$84,000
Loggerhead Picnic Area Playground Replacement	GC	\$82,750
Animal Care - Kennel #1 - Four (4) Safety platforms	GC	\$80,600
Animal Care - Kennel #2 - Four (4) Safety platforms	GC	\$80,600
Animal Care - Kennel #3 - Four (4) Safety platforms	GC	\$80,600
West Gate Community Center - Storefront replacement (3)	GC	\$80,600
Pioneer Park Playground with Swings Replacement	GC	\$80,500
Governmental Center - Repair/Replace Lighting	Elect	\$80,000
Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool	GC	\$80,000
Main Library-Data Air AC Units-Condenser & Air Handler ( Computer Room)	HVAC	\$80,000

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WDC - Kitchen - Steam equipment.	HVAC	\$80,000
Emergency Operations Center FACP Replacement	LV	\$80,000
Morikami Museum Weatherproofing	Paint	\$80,000
Belle Glade waste water Office ./Replace roof system	Roof	\$80,000
Palm Tran - Grounds - Parking lot restripe NEW	Paving	\$79,950
Lake Lytal Park Activity Building Playground Replacement	GC	\$77,750
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	Elect	\$75,000
Courthouse-Replace Carpets (not a safety issue)	Floor	\$75,000
JPP Osborne Boundless Playground Structure Replacement	GC	\$75,000
Palm Tran Administration Delray Replace 15 Ton Central HVAC & Controls	HVAC	\$75,000
Community Services Senior Center North County FACP Replacement	LV	\$75,000
Midwestern Facility FACP Replacement	LV	\$75,000
Courthouse-Roof top Helistop-Paint/Replace Obstructions Lights	Paint	\$75,000
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Clean	Paint	\$75,000
Vista OSC Vehicle Maint.-Interior Painting, Office & Shop Area.	Paint	\$75,000
Palm Tran Intermodal Grounds ( Repair asphalt, curbing, reseal, restripe )	Paving	\$75,000
Agriculture Complex - Bldg #3 - Replace split system	HVAC	\$73,255
MJC Courtrooms Cable Management	Elect	\$72,000
Glades Office Bldg - overhaul standby power system	Elect	\$70,000
WUD WTP9 SOUTH ELECTRIC RM HALON	Fire	\$70,000
Jupiter Farms Playground Replacement	GC	\$70,000
GreenCay Nature Center Weatherproofing	Paint	\$70,000
Vista OSC Grounds- Exterior Containment Wall Weatherproofing	Paint	\$70,000
Royal Palm Beach Library - Interior painting	Paint	\$70,000
Vista OSC Road & Bridge - Parking Lot Renovations	Paving	\$70,000
CJC - Steamer (2)	Plumbing	\$70,000
ACC - Kennel #1 Roof Replacement	Roof	\$68,150
ACC - Kennel #2 Roof Replacement	Roof	\$68,150
Midwestern Complex - Grounds - Parking lot seal/stripe	Paving	\$67,200
Coconut Cove Theme Park Replace HVAC systems 5,6,7	HVAC	\$67,000
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	Floor	\$65,250
Glades Comm. Health - Replace interior doors with jams	GC	\$65,000
PBSO Gun Range Admin - Replace Toilet Partitions	GC	\$65,000
SCCH Courtroom ADA Assisted Listening Devices Replacement	LV	\$65,000
EOC - Parking Lot Repair/Striping	Paving	\$65,000
Therapeutic Recreation Pool Resurfacing	GC	\$64,500
Gardens Branch Library - Exterior painting	Paint	\$63,000
Emergency Operations Center Preaction Replacement Controller only 2 systems	Fire	\$60,000
PBSO MDC BLDG A FM200 Replacement with Preaction Radio Room (inside 911)	Fire	\$60,000
PBSO MDC BLDG A Halon Replacement to Preaction Fingerprint Room (Rm 2Q51)	Fire	\$60,000
PBSO MDC BLDG A, FM200 Replacement with Preaction, Radio Tower	Fire	\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction Fingerprint Room (Rm 2C)	Fire	\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T)	Fire	\$60,000

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PBSO MDC BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T)	Fire	\$60,000
Clarence E.Anthont (South Bay) Library/Replace flooring materials	Floor	\$60,000
Morikami Museum Replace Carpets	Floor	\$60,000
Glades Senior Center - Replace side Walks	GC	\$60,000
Dubois Park Pedestrian Bridge Deck Replacement	GC	\$60,000
CDC - Replace Shower/Restroom Doors R&S	GC	\$60,000
Historic Courthouse-Replace Window Canopy	GC	\$60,000
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4	HVAC	\$60,000
PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	HVAC	\$60,000
WUD SROC BLDG M Replace DX HVAC	HVAC	\$60,000
Belle Glade Water Plant 11/HVAC	HVAC	\$60,000
JP Park Fountains Country Club Replace (3) A/C Systems	HVAC	\$60,000
JP Park Maintenance Administration Replace (3) HVAC Systems	HVAC	\$60,000
JP Park Maintenance Administration Weatherproofing	Paint	\$60,000
Vista OSC Vehicle Maint. -Weatherproofing	Paint	\$60,000
Main Library - repair asphalt, curbing, reseal, restripe	Paving	\$60,000
Vista Office Grounds - Parking lot Renovations	Paving	\$60,000
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	Paving	\$60,000
West Jupiter Headstart - Interior Painting	Paint	\$59,340
Midwestern Service Center - Condenser units change out Clerk's	HVAC	\$57,800
Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers	LV	\$57,789
Buttonwood Park Playground Replacement	GC	\$55,000
Delray Civic Center Weatherproofing	Paint	\$55,000
Juno Park Playground Replacement	GC	\$52,750
Lake Ida Park 4th St Playground Replacement	GC	\$52,750
Paul Rardin Park Playground Replacement	GC	\$52,750
Morikami Biwa Pavilion Playground Replacement	GC	\$52,750
West Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$52,500
Okeechobee BLVd Branch Library - Interior painting	Paint	\$52,500
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace (NEW)	HVAC	\$52,000
Main Library - Generator Overhaul	Elect	\$50,000
CJC - Compound - upgrade lighting	Elect	\$50,000
CJC - replace Rec. yard/dorm lighting (LED)	Elect	\$50,000
PBSO Gun Range Grounds - Replace site Lighting with LED	Elect	\$50,000
PBSO MDC BLDG A 911 Preaction Separation	Fire	\$50,000
Glades Office Bldg - Replace flooring materials in heavy traffic areas	Floor	\$50,000
Animal Care & Control Re-Key Facilities	GC	\$50,000
Emergency Operations Center Re-Key Facilities	GC	\$50,000
Governmental Center-Replace all exterior stairwell doors	GC	\$50,000
Palm Tran Intermodal Grounds ( Fence Repairs/ Replacement)	GC	\$50,000
JPP Pathway Repairs	GC	\$50,000
Ocean Cay Park Playground Replacement	GC	\$50,000
Seminole Palms Playground Replacement	GC	\$50,000

<b>Project</b>	<b>Trade</b>	<b>FY 17 + 18 combined</b>
CJC - Admin. - Repace Exterior Doors	GC	\$50,000
CJC - South Tower Replace Interior Doors	GC	\$50,000
Glades Senior Center - Replace doors & frames	GC	\$50,000
Courthouse - Replace A/C Systems (Standalone)	HVAC	\$50,000
WUD SROC BLDG P Replace DX HVAC	HVAC	\$50,000
CJC - Replace Various ValVes- Shut off vaLVes for Hot water, chilled water	HVAC	\$50,000
CDC - HVAC V & W Bldg. (2)	HVAC	\$50,000
Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	HVAC	\$50,000
Fire Station 16	LV	\$50,000
Fire Station 18	LV	\$50,000
Fire Station 20	LV	\$50,000
Fire Station 22	LV	\$50,000
Fire Station 53	LV	\$50,000
SC Reg Coconut Cove Aquatic Center	LV	\$50,000
PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing ( New Line Item)	Paint	\$50,000
SA/PD - Paint Hallways	Paint	\$50,000
Central Energy Plant--Replace air compressors	Plumbing	\$50,000
Loxahatchee Groves Septic System Replacement	Plumbing	\$50,000
Juno Park Septic System Replacement	Plumbing	\$50,000
Jupiter Farms Park Septic System Replacement	Plumbing	\$50,000
Okeeheelee Caretaker Septic System Replacement	Plumbing	\$50,000
Triangle Park Septic System Replacement	Plumbing	\$50,000
PBSO Gun Range Admin - Septic Systems/upgrade lift station	Plumbing	\$50,000
Canal Point Community Center/Replace roof system	Roof	\$50,000
Parks Field Office - Replace roofing	Roof	\$50,000
Canal Point Community Center Septic System Replacement	Septic	\$50,000
Glades Senior Center - Replace rusted ceiling grid	GC	\$48,000
WUD SROC - Central Energy Plant #8	HVAC	\$47,700
SC Courthouse - LED Lobby Lighting Replacement	Elect	\$45,000
PBSO Sub-Station North County FACP Replacement	LV	\$45,000
810 Datura - Parking lot Renovations	Paving	\$45,000
CJC - PBCO Motor Pool, Bay Floor Drains	Plumbing	\$45,000
Gardens Branch Library - Grounds - Parking lot re-striping	Paving	\$44,950
Okeeheelee North Pathway Repairs	GC	\$44,000
Gov Ctr Region Landscaping improvements	LA	\$44,000
Dubois Park Playground Replacement	GC	\$42,750
BASCR Pathway Repairs	GC	\$40,000
Ag Dept - Replace exterior doors & frames	GC	\$40,000
Morikami Museum Remove Abandoned Diesel Tank	GC	\$40,000
Governmental Center - Replace VAV Units/Controls	HVAC	\$40,000
PBSO Gun Range Admin - Replace Air Handling Units	HVAC	\$40,000
CJC - South Tower Various Fan Coil Units, above control rms	HVAC	\$40,000
Vista OSC Fleet - Maitenance Supervisor A/C Unit	HVAC	\$40,000

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W Boynton Park Gyn	LV	\$40,000
JPP Maintenance/Park Admin	LV	\$40,000
PBSO Bomb Squad FACP Replacement	LV	\$40,000
Westgate Gymnasium FACP Replacement	LV	\$40,000
Four Points-Reseal, Repair, Restripe Parking Areas	Paving	\$40,000
SOE - Parking lot Renovations	Paving	\$40,000
CJC - Replace Various Laundry Equipment	Plumbing	\$40,000
Belle Glade wastewater Generator Bldg./Replace roof system	Roof	\$40,000
Wellington Library - Re-stripe parking areas	Paving	\$39,150
Okeehelée Golf -Cart Barn - Fascia replace & exterior paint (NEW)	Paint	\$39,150
Samuel Friedland Park- Maintenance Storage Bldg. - Interior/Exterior Painting	Paint	\$38,778
Midwestern Service Center-Exterior Painting	Paint	\$36,000
800MHZ Radio Tower 20 Mile Bend Halon Replacement	Fire	\$35,000
800MHZ Radio Tower Forest Hill Halon Replacement	Fire	\$35,000
CJC - South Tower Carpet Replacement (not a safety issue) Replace with VCT	Floor	\$35,000
Okeehelée Nature Center Pathway Repairs	GC	\$35,000
PBSO Gun Range Admin - Replace Packaged wall HVAC Units	HVAC	\$35,000
Vista OSC Vehicle Maint -Replace Chiller Cooling Coils ( New line item)	HVAC	\$35,000
Vista Purchasing Warehouse-Replace Chiller Cooling Coils ( New line item)	HVAC	\$35,000
800MHZ Connemarra Condo	LV	\$35,000
Pioneer Aquatics Restroom - Renew Exterior Paint & Finish	Paint	\$35,000
Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finishes	Paint	\$35,000
CJC - Cup Washer	Plumbing	\$35,000
WUD WP #8 - Main Bldg - Control Room rooftop AC replacement	HVAC	\$34,060
CROC - Warehouse Bldg - Interior painting	Paint	\$33,350
John Stretch Park Playground Replacement	GC	\$32,750
Sanders Park Playground Replacement	GC	\$32,750
Carlin Park West Gumbo Limbo Playground Replacement	GC	\$32,750
Animal Care & Control - Modular Trailer roof	Roof	\$32,000
Brandon Equestrian - Fac Manager - HVAC replacement (NEW)	HVAC	\$31,900
Midwestern Complex - Grounds - Concrete walkways replacement	Paving	\$31,900
Jupiter Farms Park - Press box AC replacement	HVAC	\$31,175
PBSO Gun Range Shoot House - Replace Stairs and cat walk	GC	\$30,000
Carlin Park West Playground Near Tennis Courts Replacement	GC	\$30,000
JPP Center Drive Playground Replacement	GC	\$30,000
Pioneer Park Playground at Picnic Shelter Replacement	GC	\$30,000
PBSO Motorpool Replace (2) A/C Systems	HVAC	\$30,000
CDC - Replace Mini-Systems (5) HVAC	HVAC	\$30,000
Pioneer Aquatics Office - Renew Exterior Paint & Finish	Paint	\$30,000
Glades Senior Center - Interior Painting	Paint	\$30,000
JP Park Therapeutic Gym and Art Center Weatherproofing	Paint	\$30,000
Vista OSC Road & Bridge -Weatherproofing	Paint	\$30,000
Vista OSC/FDO -Weatherproofing	Paint	\$30,000

<b>Project</b>	<b>Trade</b>	<b>FY 17 + 18 combined</b>
John Stretch Park/Replace plumbing fixtures in all restrooms	Plumbing	\$30,000
Belle Glade Waste water maintenance shop/Roofing	Roof	\$30,000
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	Paint	\$27,550
PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	Elect	\$26,000
Clarence E.Anthont (South Bay) Library /Renew interior finishes	Paint	\$25,500
Paint and waterproof Exterior of Admin Bldg.	Paint	\$25,500
Okeehelée Golf Course - Maintenance Bldg - Exterior painting	Paint	\$25,375
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop replacement	HVAC	\$25,200
Pahokee AC&C - Lighting	Elect	\$25,000
South County Admin Complex Intrusion Alarm Replacement	Elect	\$25,000
Courthouse-Replace Carpet County Civil 2.2200	Floor	\$25,000
Governmental Center - Replace Carpet (not a safety issue)	Floor	\$25,000
CJC - Dumpster Pad	GC	\$25,000
BASCR Dog Park Pathway Repairs	GC	\$25,000
Beach Access Dune Crossover and Dock Repair and Replacement	GC	\$25,000
Dyer Park Pathway Repairs	GC	\$25,000
Lake Ida Dog Park Pathway Repairs	GC	\$25,000
Government Center-Replace Stairwell Doors/Paint Stairwells	GC	\$25,000
South County Admin. -Replace Interior Signage, ADA Compliant	GC	\$25,000
Aquacrest Pool Replace Roof Top HVAC	HVAC	\$25,000
PBSO Sub-Station South County (SR 7-New) FACP Replacement	LV	\$25,000
Vista Office Chambers Multi-Media Replacement	LV	\$25,000
PBSO MDC BLDG B Fireworks Central Control	LV	\$25,000
PBSO MDC BLDG B Fireworks Central Control ESS	LV	\$25,000
PBSO MDC BLDG B FireworksFCC	LV	\$25,000
PBSO MDC BLDG E Fireworks Intake Control	LV	\$25,000
CJC - Admin. - painting of common areas	Paint	\$25,000
Lake Worth Tax Collector - Weatherproofing	Paint	\$25,000
Ocean Inlet Park Marina Building Weatherproofing	Paint	\$25,000
Canal PT. Comm. Cntr./Upgrade Plumbing fixtures.	Plumbing	\$25,000
Canal Point Community Center - Replace Plumbing/bathroom	Plumbing	\$25,000
Belle Glade water treatment re- pump Bldg./Replace roof system	Roof	\$25,000
CJC - Evidence Building - Replace Roof	Roof	\$25,000
CJC - Microwave Building - Replace Roof	Roof	\$25,000
Coconut Cove Refinish Metal Roof Surfaces	Roof	\$25,000
Pahokee Wastewater office Bldg./Replace roof system	Roof	\$25,000
PBSO MDC BLDG A UPS Room Energen System Replacement (Rm 1F-8)	Fire	\$20,000
Glades Pioneer Pathway Repairs	GC	\$20,000
Ocean Rescue Wooden Guard Tower Repair and Renovation	GC	\$20,000
Juno Pier AV System Upgrade	LV	\$20,000
CJC - M. E. Building - Roof Replacement	Roof	\$20,000
Okeehelée Golf - Eagle Comfort Station - Int/Ext Paint	Paint	\$18,850
Okeehelée Golf - Heron Comfort Station - Int/Ext Paint	Paint	\$18,850



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PBSO MDC BLDG A Fireworks Replacement (911)	LV	\$17,000
Caloosa Park Pathway Repairs	GC	\$16,000
Loggerhead Park - Maintenance Shop Exterior painting	Paint	\$15,400
Phil Foster Park Security	LV	\$15,000
Phil Foster Parm Maint Bldg	LV	\$15,000
Calypso Bay and Coconut Cove	LV	\$15,000
JPP Golf Learning Center	LV	\$15,000
Morikami New Museum	LV	\$15,000
Sam Friedland F Dist Maint	LV	\$15,000
Sam Friedland F Dist Press Box	LV	\$15,000
Cabana Colony Basketball Court Resurfacing	GC	\$12,000
PBSO Auto Theft Unit Intrusion Alarm Replacement	Elect	\$10,000
Palm Tran Intermodal-Tree trimming , trees & plants replacement	LA	\$10,000
CVV - Grounds Parking lot Striping	Paving	\$10,000
Cabana Colony Pathway Repairs	GC	\$8,000
		<b>\$100,522,696</b>
<i>For Planning purposes only. Only FY17 projects have been approved by the BCC. Schedules are subject to change.</i>		
<i>Costs are estimates only. This list does not include Engineering &amp; Public Works projects.</i>		

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Project	Trade	FY 2017	FY 2018
Main Detention Center Electronics	Elect	\$5,600,000	\$4,700,000
Okeehetee MPF 10,11,12,13 Light Replacement	Elect	\$600,000	
Okeehetee Park Softball Fields 1,2,3,4 Light Replacement	Elect	\$600,000	
BASCR Fields 4,5,6,7 Light Replacement	Elect	\$400,000	
BASCR Fields 8,9,10,11 Light Replacement	Elect	\$400,000	
Okeehetee Tennis Courts and Ski Course Light Replacement	Elect	\$400,000	
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	Elect	\$400,000	
Caloosa Park Multipurpose Fields 5,6 Light Replacement	Elect	\$300,000	
Jupiter Farms Park Baseball 1,2 Light Replacement	Elect	\$200,000	
Pioneer Park Tennis and Basketball Courts Light Replacement	Elect	\$200,000	
Westgate Sport Fields and Bball Court Light Replacement	Elect	\$200,000	
Bert Winters Ballfield 1 Light Replacement	Elect	\$150,000	
Juno Park Ballfield 1 Light Replacement	Elect	\$150,000	
WUD Radio Replacements	Elect	\$149,500	
Bert Winters Ballfield 2 Light Replacement	Elect	\$100,000	
Pioneer Park Ballfield 2 Light Replacement	Elect	\$100,000	
Morikami Museum Replace Obsolete UPS	Elect	\$85,000	
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	Elect	\$75,000	
MJC Courtrooms Cable Management	Elect	\$72,000	
Main Library - Generator Overhaul	Elect	\$50,000	
SC Courthouse - LED Lobby Lighting Replacement	Elect	\$45,000	
Governmental Center - Repair/Replace Lighting	Elect	\$40,000	\$40,000
PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	Elect	\$26,000	
CJC - Compound - upgrade lighting	Elect	\$25,000	\$25,000
CJC - replace Rec. yard/dorm lighting (LED)	Elect	\$25,000	\$25,000
PBSO Auto Theft Unit Intrusion Alarm Replacement	Elect	\$10,000	
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	Elect		\$600,000
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	Elect		\$400,000
BASCR Fields 12,13 Light Replacement	Elect		\$200,000
Government Center Garage - Replace HID lighting with LED	Elect		\$150,000
JBE Sound System Replacement	Elect		\$120,000
Glades Office Bldg - overhaul standby power system	Elect		\$70,000
PBSO Gun Range Grounds - Replace site Lighting with LED	Elect		\$50,000
Pahokee AC&C - Lighting	Elect		\$25,000
South County Admin Complex Intrusion Alarm Replacement	Elect		\$25,000
CJC - Various Upgrades to all the Elevators	Elevator		\$85,000
PBSO MDC BLDG A HALON Replacement with Preaction Data Processing (Rm 1K-10)	Fire	\$100,000	
WUD WTP9 SOUTH ELECTRIC RM HALON	Fire	\$70,000	
Emergency Operations Center Preaction Replacement Controller only 2 systems	Fire	\$60,000	
PBSO MDC BLDG A FM200 Replacement with Preaction Radio Room (inside 911)	Fire		\$60,000
PBSO MDC BLDG A Halon Replacement to Preaction Fingerprint Room (Rm 2Q51)	Fire		\$60,000
PBSO MDC BLDG A, FM200 Replacement with Preaction, Radio Tower	Fire		\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction Fingerprint Room (Rm 2C)	Fire		\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T)	Fire		\$60,000

Project	Trade	FY 2017	FY 2018
PBSO MDC BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T)	Fire		\$60,000
PBSO MDC BLDG A 911 Preaction Separation	Fire		\$50,000
800MHZ Radio Tower 20 Mile Bend Halon Replacement	Fire		\$35,000
800MHZ Radio Tower Forest Hill Halon Replacement	Fire		\$35,000
PBSO MDC BLDG A UPS Room Energen System Replacement (Rm 1F-8)	Fire		\$20,000
Courthouse-Replace Carpet County Criminal 2.2300	Floor	\$175,000	
Wellington Branch Library - Juvenile carpet replacement	Floor	\$140,650	
Courthouse-Replace Carpet Jury Assembly 1.2100	Floor	\$100,000	
Clarence E.Anthont (South Bay) Library/Replace flooring materials	Floor	\$60,000	
Courthouse-Replace Carpets (not a safety issue)	Floor	\$50,000	\$25,000
SA/PD - Replace Carpets (not a safety issue)	Floor	\$50,000	\$50,000
Wellington Branch Library - Main public area carpet replacement	Floor		\$228,500
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	Floor		\$65,250
Morikami Museum Replace Carpets	Floor		\$60,000
Glades Office Bldg - Replace flooring materials in heavy traffic areas	Floor		\$50,000
CJC - South Tower Carpet Replacement (not a safety issue) Replace with VCT	Floor		\$35,000
Courthouse-Replace Carpet County Civil 2.2200	Floor		\$25,000
Governmental Center - Replace Carpet (not a safety issue)	Floor		\$25,000
Evidence Building	GC	\$4,395,000	\$13,202,000
Lake Lytal Pool Facility Replacement	GC	\$4,000,000	\$2,000,000
Housing Units for Homeless, Extremely Low Income, & Low Income	GC	\$2,550,000	\$2,550,000
Headquarters R&R	GC	\$1,600,000	
Courthouse Electronics System R&R/Command Center	GC	\$1,300,000	\$8,699,700
Santaluces Pool Facility Renovation	GC	\$850,000	
Countywide ADA Renovations	GC	\$250,000	
Kreusler Park Restroom Replacement	GC	\$200,000	
JPP Osborne Boundless Playground Surface Replacement	GC	\$175,000	
Dyer Park Playground Replacement	GC	\$100,000	
Palm Tran Intermodal (gate replacement)	GC	\$100,000	
Animal Care - Kennel #1 - Four (4) Safety platforms	GC	\$80,600	
Animal Care - Kennel #2 - Four (4) Safety platforms	GC	\$80,600	
Animal Care - Kennel #3 - Four (4) Safety platforms	GC	\$80,600	
Lake Lytal Park Activity Building Playground Replacement	GC	\$77,750	
JPP Osborne Boundless Playground Structure Replacement	GC	\$75,000	
Gulfstream Park Lifeguard Structural Repairs	GC	\$70,000	\$35,000
Screening Equipment Replacement	GC	\$64,858	\$64,858
Therapeutic Recreation Pool Resurfacing	GC	\$64,500	
Glades Senior Center - Replace side Walks	GC	\$60,000	
Juno Park Playground Replacement	GC	\$52,750	
Lake Ida Park 4th St Playground Replacement	GC	\$52,750	
Paul Rardin Park Playground Replacement	GC	\$52,750	
Animal Care & Control Re-Key Facilities	GC	\$50,000	
Emergency Operations Center Re-Key Facilities	GC	\$50,000	
Governmental Center-Replace all exterior stairwell doors	GC	\$50,000	
Palm Tran Intermodal Grounds ( Fence Repairs/ Replacement)	GC	\$50,000	
John Stretch Park Playground Replacement	GC	\$32,750	
Sanders Park Playground Replacement	GC	\$32,750	

Project	Trade	FY 2017	FY 2018
PBSO Gun Range Shoot House - Replace Stairs and cat walk	GC	\$30,000	
CJC - Dumpster Pad	GC	\$25,000	
Detention Center Facilities R/R (Phases 3-5)	GC		\$8,500,000
Mosquito Control Chemical Storage Facility Replacement	GC		\$990,000
Four Points	GC		\$450,000
Haverhill Park Racquetball Court Replacement	GC		\$270,000
BASCR Nature Trail Boardwalk Replacement	GC		\$225,000
Okeeheelee Park Alligator Playground Replacement	GC		\$205,500
Bert Winters Park Redevelopment	GC		\$200,000
Hutchinson Agriculture - Bldg #4 Wood replacement	GC		\$167,700
Jupiter Island Pavilion Replacement	GC		\$150,000
West Boynton Skate Park Repair and Renovation	GC		\$150,000
Historic Courthouse - Replacement of spauled window lintels	GC		\$133,000
Glades Comm. Health - Replace ceilings & track system through out	GC		\$125,000
EOC-Replace rear entrance gate replacement, controls, sensors, card access.	GC		\$120,000
Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	GC		\$90,000
Loggerhead Picnic Area Playground Replacement	GC		\$82,750
West Gate Community Center - Storefront replacement (3)	GC		\$80,600
Pioneer Park Playground with Swings Replacement	GC		\$80,500
Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool	GC		\$80,000
Jupiter Farms Playground Replacement	GC		\$70,000
Glades Comm. Health - Replace interior doors with jams	GC		\$65,000
PBSO Gun Range Admin - Replace Toilet Partitions	GC		\$65,000
Dubois Park Pedestrian Bridge Deck Replacement	GC		\$60,000
CDC - Replace Shower/Restroom Doors R&S	GC		\$60,000
Historic Courthouse-Replace Window Canopy	GC		\$60,000
Buttonwood Park Playground Replacement	GC		\$55,000
Morikami Biwa Pavilion Playground Replacement	GC		\$52,750
JPP Pathway Repairs	GC		\$50,000
Ocean Cay Park Playground Replacement	GC		\$50,000
Seminole Palms Playground Replacement	GC		\$50,000
CJC - Admin. - Repace Exterior Doors	GC		\$50,000
CJC - South Tower Replace Interior Doors	GC		\$50,000
Glades Senior Center - Replace doors & frames	GC		\$50,000
Glades Senior Center - Replace rusted ceiling grid	GC		\$48,000
Okeeheelee North Pathway Repairs	GC		\$44,000
Dubois Park Playground Replacement	GC		\$42,750
BASCR Pathway Repairs	GC		\$40,000
Ag Dept - Replace exterior doors & frames	GC		\$40,000
Morikami Museum Remove Abandoned Diesel Tank	GC		\$40,000
Okeeheelee Nature Center Pathway Repairs	GC		\$35,000
Carlin Park West Gumbo Limbo Playground Replacement	GC		\$32,750
Carlin Park West Playground Near Tennis Courts Replacement	GC		\$30,000
JPP Center Drive Playground Replacement	GC		\$30,000
Pioneer Park Playground at Picnic Shelter Replacement	GC		\$30,000
BASCR Dog Park Pathway Repairs	GC		\$25,000
Beach Access Dune Crossover and Dock Repair and Replacement	GC		\$25,000

Project	Trade	FY 2017	FY 2018
Dyer Park Pathway Repairs	GC		\$25,000
Lake Ida Dog Park Pathway Repairs	GC		\$25,000
Government Center-Replace Stairwell Doors/Paint Stairwells	GC		\$25,000
South County Admin. -Replace Interior Signage, ADA Compliant	GC		\$25,000
Glades Pioneer Pathway Repairs	GC		\$20,000
Ocean Rescue Wooden Guard Tower Repair and Renovation	GC		\$20,000
Caloosa Park Pathway Repairs	GC		\$16,000
Cabana Colony Basketball Court Resurfacing	GC		\$12,000
Cabana Colony Pathway Repairs	GC		\$8,000
CJC - Replace Trane Chillers (2)	HVAC	\$1,055,505	
810 Datura - AC Replacement Project Phase #2	HVAC	\$775,000	
Courthouse-Repair/Repl Air Handling Units	HVAC	\$500,000	\$500,000
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil replacement	HVAC	\$321,100	
Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC	HVAC	\$248,800	
JP Park Therapeutic Recreation Replace 140 Ton Chiller	HVAC	\$224,000	
CJC - Admin. - Air Handler 10&27	HVAC	\$165,000	
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	HVAC	\$143,500	
Governmental Center-Repair/Repl Air Handling Units	HVAC	\$136,000	\$142,000
Glades Library Replace 80 Ton Chiller	HVAC	\$130,000	
West Gate Gym - Main Gym AC replacement (NEW)	HVAC	\$117,450	
PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1	HVAC	\$112,375	
GreenCay Nature Center Replace 40 Ton chiller	HVAC	\$84,000	
Main Library-Data Air AC Units-Condenser & Air Handler ( Computer Room)	HVAC	\$80,000	
Palm Tran Administration Delray Replace 15 Ton Central HVAC & Controls	HVAC	\$75,000	
CJC - Admin. - VAV	HVAC	\$70,000	\$80,000
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4	HVAC	\$60,000	
PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	HVAC	\$60,000	
WUD SROC BLDG M Replace DX HVAC	HVAC	\$60,000	
Midwestern Service Center - Condenser units change out Clerk's	HVAC	\$57,800	
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace (NEW)	HVAC	\$52,000	
Courthouse - Replace A/C Systems (Standalone)	HVAC	\$50,000	
WUD SROC BLDG P Replace DX HVAC	HVAC	\$50,000	
WUD SROC - Central Energy Plant #8	HVAC	\$47,700	
CJC - Exhaust & Ventilating System	HVAC	\$45,000	\$45,000
Governmental Center - Replace VAV Units/Controls	HVAC	\$40,000	
PBSO Gun Range Admin - Replace Air Handling Units	HVAC	\$40,000	
PBSO Gun Range Admin - Replace Packaged wall HVAC Units	HVAC	\$35,000	
WUD WP #8 - Main Bldg - Control Room rooftop AC replacement	HVAC	\$34,060	
PBSO Motorpool Replace (2) A/C Systems	HVAC	\$30,000	
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop replacement	HVAC	\$25,200	
Aquacrest Pool Replace Roof Top HVAC	HVAC	\$25,000	
CJC - Replace Various VaLVes- Shut off vaLVes for Hot water, chilled water	HVAC	\$25,000	\$25,000
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System	HVAC		\$300,000

Project	Trade	FY 2017	FY 2018
West Jupiter Health Dept - Replace two systems	HVAC		\$189,800
GreenCay Nature Center Replace AHUs 1,2,3	HVAC		\$147,000
PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2	HVAC		\$145,600
Delray Health Replace Trane OA RTU	HVAC		\$125,000
Mid County Senior Center - Replace Chiller	HVAC		\$125,000
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU	HVAC		\$90,000
WDC - Kitchen - Steam equipment.	HVAC		\$80,000
Agriculture Complex - Bldg #3 - Replace split system	HVAC		\$73,255
Coconut Cove Theme Park Replace HVAC systems 5,6,7	HVAC		\$67,000
Belle Glade Water Plant 11/HVAC	HVAC		\$60,000
JP Park Fountains Country Club Replace (3) A/C Systems	HVAC		\$60,000
JP Park Maintenance Administration Replace (3) HVAC Systems	HVAC		\$60,000
CDC - HVAC V & W Bldg. (2)	HVAC		\$50,000
Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	HVAC		\$50,000
CJC - South Tower Various Fan Coil Units, above control rms	HVAC		\$40,000
Vista OSC Fleet - Maitenance Supervisor A/C Unit	HVAC		\$40,000
Vista OSC Vehicle Maint -Replace Chiller Cooling Coils ( New line item)	HVAC		\$35,000
Vista Purchasing Warehouse-Replace Chiller Cooling Coils ( New line item)	HVAC		\$35,000
Brandon Equestrian - Fac Manager - HVAC replacement (NEW)	HVAC		\$31,900
Jupiter Farms Park - Press box AC replacement	HVAC		\$31,175
CDC - Replace Mini-Systems (5) HVAC	HVAC		\$30,000
West Boynton Park Athletic Field Renovation	LA	\$2,000,000	
Buttonwood Park Athletic Field Renovation	LA	\$1,500,000	
North Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$139,000	
South Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$116,500	
West Boynton Park Playground Surface Replacement	LA	\$85,000	
West Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$52,500	
Gov Ctr Region Landscaping improvements	LA	\$44,000	
Palm Tran Intermodal-Tree trimming , trees & plants replacement	LA	\$10,000	
Central Region Landscaping improvements(excluding Palm Tran and Library)	LA		\$100,000
WDC DVTEL-server upgrade for system end of life	LV	\$155,250	
Sunset Cove Amphitheater Sound System Replacement	LV	\$150,000	
SCCH Courtrooms Audio Racks	LV	\$140,000	
Eventide Replacement MJC, SCCH, NCGC, WCCH	LV	\$100,000	
Emergency Operations Center FACP Replacement	LV	\$80,000	
Community Services Senior Center North County FACP Replacement	LV	\$75,000	
Midwestern Facility FACP Replacement	LV	\$75,000	
SCCH Courtroom ADA Assisted Listening Devices Replacement	LV	\$65,000	
Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers	LV	\$57,789	
Fire Station 16	LV	\$50,000	
Fire Station 18	LV	\$50,000	
Fire Station 20	LV	\$50,000	
Fire Station 22	LV	\$50,000	
PBSO Sub-Station North County FACP Replacement	LV	\$45,000	
W Boynton Park Gyn	LV	\$40,000	
PBSO Sub-Station South County (SR 7-New) FACP Replacement	LV	\$25,000	
Vista Office Chambers Multi-Media Replacement	LV	\$25,000	

Project	Trade	FY 2017	FY 2018
Juno Pier AV System Upgrade	LV	\$20,000	
Phil Foster Park Security	LV	\$15,000	
Phil Foster Parm Maint Bldg	LV	\$15,000	
NCGC Card Access and ReKey Replacements	LV		\$701,112
Government Center & Historic Courthouse System Replacement (NVR)	LV		\$350,122
EOC- Energy Management System upgrade ( New Line Item)	LV		\$120,000
Fire Station 53	LV		\$50,000
SC Reg Coconut Cove Aquatic Center	LV		\$50,000
JPP Maintenance/Park Admin	LV		\$40,000
PBSO Bomb Squad FACP Replacement	LV		\$40,000
Westgate Gymnasium FACP Replacement	LV		\$40,000
800MHZ Connemarra Condo	LV		\$35,000
PBSO MDC BLDG B Fireworks Central Control	LV		\$25,000
PBSO MDC BLDG B Fireworks Central Control ESS	LV		\$25,000
PBSO MDC BLDG B FireworksFCC	LV		\$25,000
PBSO MDC BLDG E Fireworks Intake Control	LV		\$25,000
PBSO MDC BLDG A Fireworks Replacement (911)	LV		\$17,000
Calypso Bay and Coconut Cove	LV		\$15,000
JPP Golf Learning Center	LV		\$15,000
Morikami New Museum	LV		\$15,000
Sam Friedland F Dist Maint	LV		\$15,000
Sam Friedland F Dist Press Box	LV		\$15,000
South County Admin - Weatherproofing	Paint	\$125,000	
Government Center - Paint Exterior/Weatherproofing	Paint	\$100,000	\$475,000
Courthouse-Roof top Helistop-Paint/Replace Obstructions Lights	Paint	\$75,000	
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Clean	Paint	\$75,000	
GreenCay Nature Center Weatherproofing	Paint	\$70,000	
Vista OSC Grounds- Exterior Containment Wall Weatherproofing	Paint	\$70,000	
Gardens Branch Library - Exterior painting	Paint	\$63,000	
Okeechobee BLVd Branch Library - Interior painting	Paint	\$52,500	
PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing ( New Line Item)	Paint	\$50,000	
Pioneer Aquatics Restroom - Renew Exterior Paint & Finish	Paint	\$35,000	
Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finishes	Paint	\$35,000	
Pioneer Aquatics Office - Renew Exterior Paint & Finish	Paint	\$30,000	
Clarence E.Anthont (South Bay) Library /Renew interior finishes	Paint	\$25,500	
CJC - Admin. - painting of common areas	Paint	\$25,000	
Lake Worth Tax Collector - Weatherproofing	Paint	\$25,000	
Loggerhead Park - Maintenance Shop Exterior painting	Paint	\$15,400	
Government Center Garage - Paint Exterior/Caulk/Weatherproofing	Paint		\$475,000
JBE Barn Painting and Rust Treatment	Paint		\$250,000
WDC - Administration - Renew Exterior Paint & Finishes	Paint		\$125,000
Vista Office - Exterior Weatherproofing	Paint		\$100,000
Morikami Museum Weatherproofing	Paint		\$80,000
Vista OSC Vehicle Maint.-Interior Painting, Office & Shop Area.	Paint		\$75,000
Royal Palm Beach Library - Interior painting	Paint		\$70,000
JP Park Maintenance Administration Weatherproofing	Paint		\$60,000
Vista OSC Vehicle Maint. -Weatherproofing	Paint		\$60,000

Project	Trade	FY 2017	FY 2018
West Jupiter Headstart - Interior Painting	Paint		\$59,340
Delray Civic Center Weatherproofing	Paint		\$55,000
SA/PD - Paint Hallways	Paint		\$50,000
Okeeheelee Golf -Cart Barn - Fascia replace & exterior paint (NEW)	Paint		\$39,150
Samuel Friedland Park- Maintenance Storage Bldg. - Interior/Exterior Painting	Paint		\$38,778
Midwestern Service Center-Exterior Painting	Paint		\$36,000
CROC - Warehouse Bldg - Interior painting	Paint		\$33,350
Glades Senior Center - Interior Painting	Paint		\$30,000
JP Park Therapeutic Gym and Art Center Weatherproofing	Paint		\$30,000
Vista OSC Road & Bridge -Weatherproofing	Paint		\$30,000
Vista OSC/FDO -Weatherproofing	Paint		\$30,000
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	Paint		\$27,550
Paint and waterproof Exterior of Admin Bldg.	Paint		\$25,500
Okeeheelee Golf Course - Maintenance Bldg - Exterior painting	Paint		\$25,375
Ocean Inlet Park Marina Building Weatherproofing	Paint		\$25,000
Okeeheelee Golf - Eagle Comfort Station - Int/Ext Paint	Paint		\$18,850
Okeeheelee Golf - Heron Comfort Station - Int/Ext Paint	Paint		\$18,850
Palm Tran Grounds Delray Parking Lot Renovations	Paving	\$650,000	
PBSO Pistol Range - Replace Concrete Drive (additional funds in 2015)	Paving	\$125,000	
Palm Tran - Grounds - Parking lot restripe NEW	Paving	\$79,950	
Palm Tran Intermodal Grounds ( Repair asphalt, curbing, reseal, restripe )	Paving	\$75,000	
Main Library - repair asphalt, curbing, reseal, restripe	Paving	\$60,000	
810 Datura - Parking lot Renovations	Paving	\$45,000	
Gardens Branch Library - Grounds - Parking lot re-striping	Paving	\$44,950	
Wellington Library - Re-stripe parking areas	Paving	\$39,150	
Midwestern Complex - Grounds - Concrete walkways replacement	Paving	\$31,900	
Delray Health Department - Resurface Parking lot	Paving		\$250,000
Delray Tax Collector Resurface Parking Areas & Driving Course	Paving		\$165,000
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving		\$100,000
Vista OSC Vehicle Maint. -Reseal, Repair, Restripe Parking Areas	Paving		\$90,000
Vista OSC Road & Bridge - Parking Lot Renovations	Paving		\$70,000
Midwestern Complex - Grounds - Parking lot seal/stripe	Paving		\$67,200
EOC - Parking Lot Repair/Striping	Paving		\$65,000
Vista Office Grounds - Parking lot Renovations	Paving		\$60,000
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	Paving		\$60,000
Four Points-Reseal, Repair, Restripe Parking Areas	Paving		\$40,000
SOE - Parking lot Renovations	Paving		\$40,000
CVV - Grounds Parking lot Striping	Paving		\$10,000
Central Energy Plant--Replace air compressors	Plumbing	\$50,000	
Loxahatchee Groves Septic System Replacement	Plumbing	\$50,000	
CJC - Cup Washer	Plumbing	\$35,000	
CJC - Steamer (2)	Plumbing	\$35,000	\$35,000
Canal PT. Comm. Cntr./Upgrade Plumbing fixtures.	Plumbing	\$25,000	
Lake Ida West Park Septic System Replacement	Plumbing		\$150,000
Juno Park Septic System Replacement	Plumbing		\$50,000
Jupiter Farms Park Septic System Replacement	Plumbing		\$50,000
Okeeheelee Caretaker Septic System Replacement	Plumbing		\$50,000



Project	Trade	FY 2017	FY 2018
Triangle Park Septic System Replacement	Plumbing		\$50,000
PBSO Gun Range Admin - Septic Systems/upgrade lift station	Plumbing		\$50,000
CJC - PBCO Motor Pool, Bay Floor Drains	Plumbing		\$45,000
CJC - Replace Various Laundry Equipment	Plumbing		\$40,000
John Stretch Park/Replace plumbing fixtures in all restrooms	Plumbing		\$30,000
Canal Point Community Center - Replace Plumbing/bathroom	Plumbing		\$25,000
GreenCay Nature Center Replace Roof	Roof	\$550,000	
PBSO Substation - Jog Road - Roof Replacement	Roof	\$284,800	
Glades Senior Center - Replace roof	Roof	\$270,200	
JP Park Carpenter Shop & Warehouse Roof Replacement	Roof	\$250,000	
Daggerwing Nature Center Replace Metal Roof	Roof	\$120,000	
Courthouse Roof Replacement	Roof	\$100,000	
Belle Glade waste water Office ./Replace roof system	Roof	\$80,000	
ACC - Kennel #1 Roof Replacement	Roof	\$68,150	
ACC - Kennel #2 Roof Replacement	Roof	\$68,150	
Belle Glade wastewater Generator Bldg./Replace roof system	Roof	\$40,000	
Belle Glade Waste water maintenance shop/Roofing	Roof	\$30,000	
Belle Glade water treatment re- pump Bldg./Replace roof system	Roof	\$25,000	
CJC - Evidence Building - Replace Roof	Roof	\$25,000	
CJC - Microwave Building - Replace Roof	Roof	\$25,000	
Coconut Cove Refinish Metal Roof Surfaces	Roof	\$25,000	
Pahokee Wastewater office Bldg./Replace roof system	Roof	\$25,000	
Main Library - West side roof repair/replacement	Roof		\$485,000
CDC - Roof Replacement	Roof		\$483,320
Mayme Fredricks Service Center - Roof Replacement	Roof		\$352,275
Tequesta Branch Library - Roof replacement (NEW)	Roof		\$250,000
Palm Tran Maintenance Delray Roof Replacement	Roof		\$225,000
Jupiter Auxiliary Health Department Roof Replacement	Roof		\$188,600
Palm Tran Administration Delray Roof Replacement	Roof		\$100,000
Canal Point Community Center/Replace roof system	Roof		\$50,000
Parks Field Office - Replace roofing	Roof		\$50,000
Animal Care & Control - Modular Trailer roof	Roof		\$32,000
CJC - M. E. Building - Roof Replacement	Roof		\$20,000
Canal Point Community Center Septic System Replacement	Septic	\$50,000	
<i>For Planning purposes only. Only FY17 projects have been approved by the BCC. Schedules are subject to change.</i>			
<i>Costs are estimates only. This list does not include Engineering &amp; Public Works projects.</i>			

## All FD&O Projects - FY17 and FY18

Project	Trade	FY 2017	FY 2018
Main Detention Center Electronics	Elect	\$5,600,000	\$4,700,000
Evidence Building	GC	\$4,395,000	\$13,202,000
Lake Lytal Pool Facility Replacement	GC	\$4,000,000	\$2,000,000
Housing Units for Homeless, Extremely Low Income, & Low Income	GC	\$2,550,000	\$2,550,000
West Boynton Park Athletic Field Renovation	LA	\$2,000,000	
Headquarters R&R	GC	\$1,600,000	
Buttonwood Park Athletic Field Renovation	LA	\$1,500,000	
Courthouse Electronics System R&R/Command Center	GC	\$1,300,000	\$8,699,700
CJC - Replace Trane Chillers (2)	HVAC	\$1,055,505	
Community Park New Development	Land	\$1,000,000	
Santaluces Pool Facility Renovation	GC	\$850,000	
810 Datura - AC Replacement Project Phase #2	HVAC	\$775,000	
Palm Tran Grounds Delray Parking Lot Renovations	Paving	\$650,000	
Okeeheelee MPF 10,11,12,13 Light Replacement	Elect	\$600,000	
Okeeheelee Park Softball Fields 1,2,3,4 Light Replacement	Elect	\$600,000	
GreenCay Nature Center Replace Roof	Roof	\$550,000	
Courthouse-Repair/Repl Air Handling Units	HVAC	\$500,000	\$500,000
BASCR Fields 4,5,6,7 Light Replacement	Elect	\$400,000	
BASCR Fields 8,9,10,11 Light Replacement	Elect	\$400,000	
Okeeheelee Tennis Courts and Ski Course Light Replacement	Elect	\$400,000	
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	Elect	\$400,000	
Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil replacement	HVAC	\$321,100	
Caloosa Park Multipurpose Fields 5,6 Light Replacement	Elect	\$300,000	
PBSO Substation - Jog Road - Roof Replacement	Roof	\$284,800	
Glades Senior Center - Replace roof	Roof	\$270,200	
Countywide ADA Renovations	GC	\$250,000	
JP Park Carpenter Shop & Warehouse Roof Replacement	Roof	\$250,000	
Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC	HVAC	\$248,800	
JP Park Therapeutic Recreation Replace 140 Ton Chiller	HVAC	\$224,000	
Jupiter Farms Park Baseball 1,2 Light Replacement	Elect	\$200,000	
Kreusler Park Restroom Replacement	GC	\$200,000	
Pioneer Park Tennis and Basketball Courts Light Replacement	Elect	\$200,000	
Westgate Sport Fields and Bball Court Light Replacement	Elect	\$200,000	
Courthouse-Replace Carpet County Criminal 2.2300	Floor	\$175,000	
JPP Osborne Boundless Playground Surface Replacement	GC	\$175,000	
CJC - Admin. - Air Handler 10&27	HVAC	\$165,000	
WDC DVTEL-server upgrade for system end of life	LV	\$155,250	
Bert Winters Ballfield 1 Light Replacement	Elect	\$150,000	
Juno Park Ballfield 1 Light Replacement	Elect	\$150,000	
Sunset Cove Amphitheater Sound System Replacement	LV	\$150,000	
WUD Radio Replacements	Elect	\$149,500	
Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units	HVAC	\$143,500	
Wellington Branch Library - Juvenile carpet replacement	Floor	\$140,650	
SCCH Courtrooms Audio Racks	LV	\$140,000	

Project	Trade	FY 2017	FY 2018
North Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$139,000	
Governmental Center-Repair/Repl Air Handling Units	HVAC	\$136,000	\$142,000
Glades Library Replace 80 Ton Chiller	HVAC	\$130,000	
PBSO Pistol Range - Replace Concrete Drive (additional funds in 2015)	Paving	\$125,000	
South County Admin - Weatherproofing	Paint	\$125,000	
Daggerwing Nature Center Replace Metal Roof	Roof	\$120,000	
West Gate Gym - Main Gym AC replacement (NEW)	HVAC	\$117,450	
South Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$116,500	
PBSO Sub Station @ 8130 Jog Rd - East HVAC replacement Phase 1	HVAC	\$112,375	
Bert Winters Ballfield 2 Light Replacement	Elect	\$100,000	
Courthouse Roof Replacement	Roof	\$100,000	
Courthouse-Replace Carpet Jury Assembly 1.2100	Floor	\$100,000	
Dyer Park Playground Replacement	GC	\$100,000	
Eventide Replacement MJC, SCCH, NCGC, WCCH	LV	\$100,000	
Government Center - Paint Exterior/Weatherproofing	Paint	\$100,000	\$475,000
Palm Tran Intermodal (gate replacement)	GC	\$100,000	
PBSO MDC BLDG A HALON Replacement with Preaction Data Processing (Rm 1K-	Fire	\$100,000	
Pioneer Park Ballfield 2 Light Replacement	Elect	\$100,000	
Morikami Museum Replace Obsolete UPS	Elect	\$85,000	
West Boynton Park Playground Surface Replacement	LA	\$85,000	
GreenCay Nature Center Replace 40 Ton chiller	HVAC	\$84,000	
Animal Care - Kennel #1 - Four (4) Safety platforms	GC	\$80,600	
Animal Care - Kennel #2 - Four (4) Safety platforms	GC	\$80,600	
Animal Care - Kennel #3 - Four (4) Safety platforms	GC	\$80,600	
Belle Glade waste water Office ./Replace roof system	Roof	\$80,000	
Emergency Operations Center FACP Replacement	LV	\$80,000	
Main Library-Data Air AC Units-Condenser & Air Handler ( Computer Room)	HVAC	\$80,000	
Palm Tran - Grounds - Parking lot restripe NEW	Paving	\$79,950	
Lake Lytal Park Activity Building Playground Replacement	GC	\$77,750	
Community Services Senior Center North County FACP Replacement	LV	\$75,000	
Courthouse-Roof top Helistop-Paint/Replace Obstructions Lights	Paint	\$75,000	
JPP Osborne Boundless Playground Structure Replacement	GC	\$75,000	
Midwestern Facility FACP Replacement	LV	\$75,000	
Palm Tran Administration Delray Replace 15 Ton Central HVAC & Controls	HVAC	\$75,000	
Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Clea	Paint	\$75,000	
Palm Tran Intermodal Grounds ( Repair asphalt, curbing, reseal, restripe )	Paving	\$75,000	
SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED	Elect	\$75,000	
MJC Courtrooms Cable Management	Elect	\$72,000	
Video Visitation (VVS) Unit Replacement	PBSO	\$72,000	\$72,000
CJC - Admin. - VAV	HVAC	\$70,000	\$80,000
GreenCay Nature Center Weatherproofing	Paint	\$70,000	
Gulfstream Park Lifeguard Structural Repairs	GC	\$70,000	\$35,000
Vista OSC Grounds- Exterior Containment Wall Weatherproofing	Paint	\$70,000	
WUD WTP9 SOUTH ELECTRIC RM HALON	Fire	\$70,000	
ACC - Kennel #1 Roof Replacement	Roof	\$68,150	
ACC - Kennel #2 Roof Replacement	Roof	\$68,150	
SCCH Courtroom ADA Assisted Listening Devices Replacement	LV	\$65,000	

Project	Trade	FY 2017	FY 2018
Screening Equipment Replacement	GC	\$64,858	\$64,858
Therapeutic Recreation Pool Resurfacing	GC	\$64,500	
Gardens Branch Library - Exterior painting	Paint	\$63,000	
Clarence E.Anthont (South Bay) Library/Replace flooring materials	Floor	\$60,000	
Emergency Operations Center Preaction Replacement Controller only 2 systems	Fire	\$60,000	
Glades Senior Center - Replace side Walks	GC	\$60,000	
Main Library - repair asphalt, curbing, reseal, restripe	Paving	\$60,000	
Palm Tran Maintenance Delray Replace HVAC Systems #3, #4	HVAC	\$60,000	
PBSO Gun Range Admin - Replace Heat Pump & Condensing Units	HVAC	\$60,000	
WUD SROC BLDG M Replace DX HVAC	HVAC	\$60,000	
Midwestern Service Center - Condenser units change out Clerk's	HVAC	\$57,800	
Government Center Multi-Media 6th Floor Chambers Audio Booth in Chambers	LV	\$57,789	
Juno Park Playground Replacement	GC	\$52,750	
Lake Ida Park 4th St Playground Replacement	GC	\$52,750	
Paul Rardin Park Playground Replacement	GC	\$52,750	
Okeechobee BLVd Branch Library - Interior painting	Paint	\$52,500	
West Region Landscaping improvements(excluding Palm Tran and Library)	LA	\$52,500	
WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace (NEW)	HVAC	\$52,000	
Animal Care & Control Re-Key Facilities	GC	\$50,000	
Canal Point Community Center Septic System Replacement	Septic	\$50,000	
Central Energy Plant--Replace air compressors	Plumbing	\$50,000	
Courthouse - Replace A/C Systems (Standalone)	HVAC	\$50,000	
Courthouse-Replace Carpets (not a safety issue)	Floor	\$50,000	\$25,000
Emergency Operations Center Re-Key Facilities	GC	\$50,000	
Fire Station 16	LV	\$50,000	
Fire Station 18	LV	\$50,000	
Fire Station 20	LV	\$50,000	
Fire Station 22	LV	\$50,000	
Governmental Center-Replace all exterior stairwell doors	GC	\$50,000	
Loxahatchee Groves Septic System Replacement	Plumbing	\$50,000	
Main Library - Generator Overhaul	Elect	\$50,000	
Palm Tran Intermodal Grounds ( Fence Repairs/ Replacement)	GC	\$50,000	
PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing ( New Line Item)	Paint	\$50,000	
SA/PD - Replace Carpets (not a safety issue)	Floor	\$50,000	\$50,000
WUD SROC BLDG P Replace DX HVAC	HVAC	\$50,000	
WUD SROC - Central Energy Plant #8	HVAC	\$47,700	
810 Datura - Parking lot Renovations	Paving	\$45,000	
CJC - Exhaust & Ventilating System	HVAC	\$45,000	\$45,000
PBSO Sub-Station North County FACP Replacement	LV	\$45,000	
SC Courthouse - LED Lobby Lighting Replacement	Elect	\$45,000	
Gardens Branch Library - Grounds - Parking lot re-striping	Paving	\$44,950	
Gov Ctr Region Landscaping improvements	LA	\$44,000	
Belle Glade wastewater Generator Bldg./Replace roof system	Roof	\$40,000	
Governmental Center - Repair/Replace Lighting	Elect	\$40,000	\$40,000
Governmental Center - Replace VAV Units/Controls	HVAC	\$40,000	
PBSO Gun Range Admin - Replace Air Handling Units	HVAC	\$40,000	
W Boynton Park Gyn	LV	\$40,000	

Project	Trade	FY 2017	FY 2018
Wellington Library - Re-stripe parking areas	Paving	\$39,150	
CJC - Cup Washer	Plumbing	\$35,000	
CJC - Steamer (2)	Plumbing	\$35,000	\$35,000
PBSO Gun Range Admin - Replace Packaged wall HVAC Units	HVAC	\$35,000	
Pioneer Aquatics Restroom - Renew Exterior Paint & Finish	Paint	\$35,000	
Pioneer Aquatics Storage Pumps - Renew Exterior Paint & Finishes	Paint	\$35,000	
WUD WP #8 - Main Bldg - Control Room rooftop AC replacement	HVAC	\$34,060	
John Stretch Park Playground Replacement	GC	\$32,750	
Sanders Park Playground Replacement	GC	\$32,750	
Midwestern Complex - Grounds - Concrete walkways replacement	Paving	\$31,900	
Belle Glade Waste water maintenance shop/Roofing	Roof	\$30,000	
PBSO Gun Range Shoot House - Replace Stairs and cat walk	GC	\$30,000	
PBSO Motorpool Replace (2) A/C Systems	HVAC	\$30,000	
Pioneer Aquatics Office - Renew Exterior Paint & Finish	Paint	\$30,000	
PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED	Elect	\$26,000	
Clarence E.Anthont (South Bay) Library /Renew interior finishes	Paint	\$25,500	
WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop replacement	HVAC	\$25,200	
Aquacrest Pool Replace Roof Top HVAC	HVAC	\$25,000	
Belle Glade water treatment re- pump Bldg./Replace roof system	Roof	\$25,000	
Canal PT. Comm. Cntr./Upgrade Plumbing fixtures.	Plumbing	\$25,000	
CJC - Admin. - painting of common areas	Paint	\$25,000	
CJC - Compound - upgrade lighting	Elect	\$25,000	\$25,000
CJC - Dumpster Pad	GC	\$25,000	
CJC - Evidence Building - Replace Roof	Roof	\$25,000	
CJC - Microwave Building - Replace Roof	Roof	\$25,000	
CJC - replace Rec. yard/dorm lighting (LED)	Elect	\$25,000	\$25,000
CJC - Replace Various VaLVes- Shut off vaLVes for Hot water, chilled water	HVAC	\$25,000	\$25,000
Coconut Cove Refinish Metal Roof Surfaces	Roof	\$25,000	
Lake Worth Tax Collector - Weatherproofing	Paint	\$25,000	
Pahokee Wastewater office Bldg./Replace roof system	Roof	\$25,000	
PBSO Sub-Station South County (SR 7-New) FACP Replacement	LV	\$25,000	
Vista Office Chambers Multi-Media Replacement	LV	\$25,000	
Juno Pier AV System Upgrade	LV	\$20,000	
Loggerhead Park - Maintenance Shop Exterior painting	Paint	\$15,400	
Phil Foster Park Security	LV	\$15,000	
Phil Foster Parm Maint Bldg	LV	\$15,000	
Palm Tran Intermodal-Tree trimming , trees & plants replacement	LA	\$10,000	
PBSO Auto Theft Unit Intrusion Alarm Replacement	Elect	\$10,000	
		<b>\$43,390,987</b>	
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Project	Trade	FY 2017	FY 2018
Detention Center Facilities R/R (Phases 3-5)	GC		\$8,500,000
Mosquito Control Chemical Storage Facility Replacement	GC		\$990,000
NCGC Card Access and ReKey Replacements	LV		\$701,112
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	Elect		\$600,000
Main Library - West side roof repair/replacement	Roof		\$485,000
CDC - Roof Replacement	Roof		\$483,320
Government Center Garage - Paint Exterior/Caulk/Weatherproofing	Paint		\$475,000
Four Points	GC		\$450,000
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	Elect		\$400,000
Mayme Fredricks Service Center - Roof Replacement	Roof		\$352,275
Government Center & Historic Courthouse System Replacement (NVR)	LV		\$350,122
Morikami Museum Replace AHUs 2,3,4,5,6 & Control System	HVAC		\$300,000
Haverhill Park Racquetball Court Replacement	GC		\$270,000
JBE Barn Painting and Rust Treatment	Paint		\$250,000
Delray Health Department - Resurface Parking lot	Paving		\$250,000
Tequesta Branch Library - Roof replacement (NEW)	Roof		\$250,000
Wellington Branch Library - Main public area carpet replacement	Floor		\$228,500
BASCR Nature Trail Boardwalk Replacement	GC		\$225,000
Palm Tran Maintenance Delray Roof Replacement	Roof		\$225,000
Okeehetee Park Alligator Playground Replacement	GC		\$205,500
BASCR Fields 12,13 Light Replacement	Elect		\$200,000
Bert Winters Park Redevelopment	GC		\$200,000
West Jupiter Health Dept - Replace two systems	HVAC		\$189,800
Jupiter Auxiliary Health Department Roof Replacement	Roof		\$188,600
Hutchinson Agriculture - Bldg #4 Wood replacement	GC		\$167,700
Delray Tax Collector Resurface Parking Areas & Driving Course	Paving		\$165,000
Jupiter Island Pavilion Replacement	GC		\$150,000
Lake Ida West Park Septic System Replacement	Plumbing		\$150,000
West Boynton Skate Park Repair and Renovation	GC		\$150,000
Government Center Garage - Replace HID lighting with LED	Elect		\$150,000
GreenCay Nature Center Replace AHUs 1,2,3	HVAC		\$147,000
PBSO Sub Station @ 8130 Jog Rd - West HVAC replacement Phase 2	HVAC		\$145,600
Historic Courthouse - Replacement of spauled window lintels	GC		\$133,000
Delray Health Replace Trane OA RTU	HVAC		\$125,000
Glades Comm. Health - Replace ceilings & track system through out	GC		\$125,000
Mid County Senior Center - Replace Chiller	HVAC		\$125,000
WDC - Administration - Renew Exterior Paint & Finishes	Paint		\$125,000
JBE Sound System Replacement	Elect		\$120,000
EOC- Energy Management System upgrade ( New Line Item)	LV		\$120,000
EOC-Replace rear entrance gate replacement, controls, sensors, card access.	GC		\$120,000
Central Region Landscaping improvements(excluding Palm Tran and Library)	LA		\$100,000
Cherry Road - Repair Asphalt, Reseal, Coat & Restripe	Paving		\$100,000
Palm Tran Administration Delray Roof Replacement	Roof		\$100,000
Vista Office - Exterior Weatherproofing	Paint		\$100,000
Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe	GC		\$90,000
Vista OSC Vehicle Maint. -Reseal, Repair, Restripe Parking Areas	Paving		\$90,000
WUD # 5 Customer Service Replace 60 ton Chilled Water AHU	HVAC		\$90,000

Project	Trade	FY 2017	FY 2018
CJC - Various Upgrades to all the Elevators	Elevator		\$85,000
Loggerhead Picnic Area Playground Replacement	GC		\$82,750
West Gate Community Center - Storefront replacement (3)	GC		\$80,600
Pioneer Park Playground with Swings Replacement	GC		\$80,500
Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool	GC		\$80,000
Morikami Museum Weatherproofing	Paint		\$80,000
WDC - Kitchen - Steam equipment.	HVAC		\$80,000
Vista OSC Vehicle Maint.-Interior Painting, Office & Shop Area.	Paint		\$75,000
Agriculture Complex - Bldg #3 - Replace split system	HVAC		\$73,255
Jupiter Farms Playground Replacement	GC		\$70,000
Glades Office Bldg - overhaul standby power system	Elect		\$70,000
Royal Palm Beach Library - Interior painting	Paint		\$70,000
Vista OSC Road & Bridge - Parking Lot Renovations	Paving		\$70,000
Midwestern Complex - Grounds - Parking lot seal/stripe	Paving		\$67,200
Coconut Cove Theme Park Replace HVAC systems 5,6,7	HVAC		\$67,000
Agriculture Complex - Exhibit Hall Bldg - Carpet replacement	Floor		\$65,250
EOC - Parking Lot Repair/Striping	Paving		\$65,000
Glades Comm. Health - Replace interior doors with jams	GC		\$65,000
PBSO Gun Range Admin - Replace Toilet Partitions	GC		\$65,000
Dubois Park Pedestrian Bridge Deck Replacement	GC		\$60,000
Belle Glade Water Plant 11/HVAC	HVAC		\$60,000
CDC - Replace Shower/Restroom Doors R&S	GC		\$60,000
Historic Courthouse-Replace Window Canopy	GC		\$60,000
JP Park Fountains Country Club Replace (3) A/C Systems	HVAC		\$60,000
JP Park Maintenance Administration Replace (3) HVAC Systems	HVAC		\$60,000
JP Park Maintenance Administration Weatherproofing	Paint		\$60,000
Morikami Museum Replace Carpets	Floor		\$60,000
PBSO MDC BLDG A FM200 Replacement with Preaction Radio Room (inside 911)	Fire		\$60,000
PBSO MDC BLDG A Halon Replacement to Preaction Fingerprint Room (Rm 2Q51)	Fire		\$60,000
PBSO MDC BLDG A, FM200 Replacement with Preaction, Radio Tower	Fire		\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction Fingerprint Room (Rm 2C)	Fire		\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T)	Fire		\$60,000
PBSO MDC BLDG A, Halon Replacement with Preaction, Telephone Room (Rm 2T)	Fire		\$60,000
Vista Office Grounds - Parking lot Renovations	Paving		\$60,000
Vista OSC Vehicle Maint. -Weatherproofing	Paint		\$60,000
Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas	Paving		\$60,000
West Jupiter Headstart - Interior Painting	Paint		\$59,340
Buttonwood Park Playground Replacement	GC		\$55,000
Delray Civic Center Weatherproofing	Paint		\$55,000
Morikami Biwa Pavilion Playground Replacement	GC		\$52,750
JPP Pathway Repairs	GC		\$50,000
Juno Park Septic System Replacement	Plumbing		\$50,000
Jupiter Farms Park Septic System Replacement	Plumbing		\$50,000
Ocean Cay Park Playground Replacement	GC		\$50,000
Okeeheelee Caretaker Septic System Replacement	Plumbing		\$50,000
Seminole Palms Playground Replacement	GC		\$50,000
Triangle Park Septic System Replacement	Plumbing		\$50,000

Project	Trade	FY 2017	FY 2018
Canal Point Community Center/Replace roof system	Roof		\$50,000
CDC - HVAC V & W Bldg. (2)	HVAC		\$50,000
CJC - Admin. - Repace Exterior Doors	GC		\$50,000
CJC - South Tower Replace Interior Doors	GC		\$50,000
Fire Station 53	LV		\$50,000
Glades Office Bldg - Replace flooring materials in heavy traffic areas	Floor		\$50,000
Glades Senior Center - Replace doors & frames	GC		\$50,000
Parks Field Office - Replace roofing	Roof		\$50,000
PBSO Gun Range Admin - Septic Systems/upgrade lift station	Plumbing		\$50,000
PBSO Gun Range Grounds - Replace site Lighting with LED	Elect		\$50,000
PBSO MDC BLDG A 911 Preaction Separation	Fire		\$50,000
SA/PD - Paint Hallways	Paint		\$50,000
SC Reg Coconut Cove Aquatic Center	LV		\$50,000
Vista Office - Rooftop Liebert Condenser A/C Units Replacements.	HVAC		\$50,000
Glades Senior Center - Replace rusted ceiling grid	GC		\$48,000
CJC - PBCO Motor Pool, Bay Floor Drains	Plumbing		\$45,000
Okeeheelee North Pathway Repairs	GC		\$44,000
Dubois Park Playground Replacement	GC		\$42,750
BASCR Pathway Repairs	GC		\$40,000
Ag Dept - Replace exterior doors & frames	GC		\$40,000
CJC - Replace Various Laundry Equipment	Plumbing		\$40,000
CJC - South Tower Various Fan Coil Units, above control rms	HVAC		\$40,000
Four Points-Reseal, Repair, Restripe Parking Areas	Paving		\$40,000
JPP Maintenance/Park Admin	LV		\$40,000
Morikami Museum Remove Abandoned Diesel Tank	GC		\$40,000
PBSO Bomb Squad FACP Replacement	LV		\$40,000
SOE - Parking lot Renovations	Paving		\$40,000
Vista OSC Fleet - Maitenance Supervisor A/C Unit	HVAC		\$40,000
Westgate Gymnasium FACP Replacement	LV		\$40,000
Okeeheelee Golf -Cart Barn - Fascia replace & exterior paint (NEW)	Paint		\$39,150
Samuel Friedland Park- Maintenance Storage Bldg. - Interior/Exterior Painting	Paint		\$38,778
Midwestern Service Center-Exterior Painting	Paint		\$36,000
Okeeheelee Nature Center Pathway Repairs	GC		\$35,000
800MHZ Connemarra Condo	LV		\$35,000
800MHZ Radio Tower 20 Mile Bend Halon Replacement	Fire		\$35,000
800MHZ Radio Tower Forest Hill Halon Replacement	Fire		\$35,000
CJC - South Tower Carpet Replacement (not a safety issue) Replace with VCT	Floor		\$35,000
Vista OSC Vehicle Maint -Replace Chiller Cooling Coils ( New line item)	HVAC		\$35,000
Vista Purchasing Warehouse-Replace Chiller Cooling Coils ( New line item)	HVAC		\$35,000
CROC - Warehouse Bldg - Interior painting	Paint		\$33,350
Carlin Park West Gumbo Limbo Playground Replacement	GC		\$32,750
Animal Care & Control - Modular Trailer roof	Roof		\$32,000
Brandon Equestrian - Fac Manager - HVAC replacement (NEW)	HVAC		\$31,900
Jupiter Farms Park - Press box AC replacement	HVAC		\$31,175
Carlin Park West Playground Near Tennis Courts Replacement	GC		\$30,000
JPP Center Drive Playground Replacement	GC		\$30,000
Pioneer Park Playground at Picnic Shelter Replacement	GC		\$30,000



Project	Trade	FY 2017	FY 2018
CDC - Replace Mini-Systems (5) HVAC	HVAC		\$30,000
Glades Senior Center - Interior Painting	Paint		\$30,000
John Stretch Park/Replace plumbing fixtures in all restrooms	Plumbing		\$30,000
JP Park Therapeutic Gym and Art Center Weatherproofing	Paint		\$30,000
Vista OSC Road & Bridge -Weatherproofing	Paint		\$30,000
Vista OSC/FDO -Weatherproofing	Paint		\$30,000
North Ocean Rescue @ Juno Beach - Interior & Exterior Painting	Paint		\$27,550
Paint and waterproof Exterior of Admin Bldg.	Paint		\$25,500
Okeehetee Golf Course - Maintenance Bldg - Exterior painting	Paint		\$25,375
BASCR Dog Park Pathway Repairs	GC		\$25,000
Beach Access Dune Crossover and Dock Repair and Replacement	GC		\$25,000
Dyer Park Pathway Repairs	GC		\$25,000
Lake Ida Dog Park Pathway Repairs	GC		\$25,000
Canal Point Community Center - Replace Plumbing/bathroom	Plumbing		\$25,000
Courthouse-Replace Carpet County Civil 2.2200	Floor		\$25,000
Government Center-Replace Stairwell Doors/Paint Stairwells	GC		\$25,000
Governmental Center - Replace Carpet (not a safety issue)	Floor		\$25,000
Ocean Inlet Park Marina Building Weatherproofing	Paint		\$25,000
Pahokee AC&C - Lighting	Elect		\$25,000
PBSO MDC BLDG B Fireworks Central Control	LV		\$25,000
PBSO MDC BLDG B Fireworks Central Control ESS	LV		\$25,000
PBSO MDC BLDG B FireworksFCC	LV		\$25,000
PBSO MDC BLDG E Fireworks Intake Control	LV		\$25,000
South County Admin Complex Intrusion Alarm Replacement	Elect		\$25,000
South County Admin. -Replace Interior Signage, ADA Compliant	GC		\$25,000
Glades Pioneer Pathway Repairs	GC		\$20,000
Ocean Rescue Wooden Guard Tower Repair and Renovation	GC		\$20,000
CJC - M. E. Building - Roof Replacement	Roof		\$20,000
PBSO MDC BLDG A UPS Room Energen System Replacement (Rm 1F-8)	Fire		\$20,000
Okeehetee Golf - Eagle Comfort Station - Int/Ext Paint	Paint		\$18,850
Okeehetee Golf - Heron Comfort Station - Int/Ext Paint	Paint		\$18,850
PBSO MDC BLDG A Fireworks Replacement (911)	LV		\$17,000
Caloosa Park Pathway Repairs	GC		\$16,000
Calypso Bay and Coconut Cove	LV		\$15,000
JPP Golf Learning Center	LV		\$15,000
Morikami New Museum	LV		\$15,000
Sam Friedland F Dist Maint	LV		\$15,000
Sam Friedland F Dist Press Box	LV		\$15,000
Cabana Colony Basketball Court Resurfacing	GC		\$12,000
CVV - Grounds Parking lot Striping	Paving		\$10,000
Cabana Colony Pathway Repairs	GC		\$8,000
			<b>\$58,275,709</b>
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