

| Project | Funding Source | Trade | Est. Cost | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Category/ Description | Other Notes |
|---|----------------|--------|--------------|-----------|-----------|-------------|-------------|-----------|-------------|-------------|--------------|---------|---------|---------|--|--|
| 429 Park Place - Replace A/C Unit | ADV | HVAC | \$40,000 | | | \$40,000 | | | | | | | | | | Replace AC Unit (Reach life expectancy) |
| 4th Street Parking Lot-Reseal & Stripe | ADV | Paving | \$80,000 | | | \$80,000 | | | | | | | | | | Maintenance |
| 4th Street Parking Lot- Replace Lighting & Poles | ADV | Elect | \$100,000 | | | \$50,000 | \$50,000 | | | | | | | | | Original Poles & lighting; 2/24 split 100 from 17 to 18 & 19 |
| 800MHZ Connemarra Condo | 3801 | LV | \$35,000 | | \$35,000 | | | | | | | | | | | The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| 800MHZ Duda Tower - Replace Roof | ADV | Roof | \$25,000 | | | \$25,000 | | | | | | | | | | Failure to replace will exponentially increase the cost of replacement if damage to building. |
| 800MHZ Radio Tower 20 Mile Bend Halon Replacement | 3801 | Fire | \$35,000 | | \$35,000 | | | | | | | | | | | System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is based on most recent estimate from Gun Club Bldg A IT Room. |
| 800MHZ Radio Tower Forest Hill Halon Replacement | 3801 | Fire | \$35,000 | | \$35,000 | | | | | | | | | | | System is past end of life and will need to be replaced to a Sapphire (Novec 1230). If a discharge occurs, it will have to be replaced as emergency. Funding is based on most recent estimate from Gun Club Bldg A IT Room. |
| 810 Datura - AC Replacement Project Phase #2 | ADV | HVAC | \$775,000 | \$775,000 | | | | | | | | | | | | AC Replacement Project Construction Phase #2. (the Original cost required a budget adjustment) Old project but new line item |
| 810 Datura - Parking lot Renovations | ADV | Paving | \$45,000 | \$45,000 | | | | | | | | | | | | Parking lot Renovations/reach life expect. |
| 810 Datura Building Replacement | IST | GC | \$23,000,000 | | | | | | | | \$23,000,000 | | | | General Government Facilities | |
| ACC - Epoxy Flooring | ADV | Floor | \$33,925 | | | | | | \$33,925 | | | | | | | Postponing - Minor repairs made, this project will be full re-coat 2/24/16 move from 17 to 22 |
| ACC - Kennel #1 Roof Replacement | ADV | Roof | \$68,150 | \$68,150 | | | | | | | | | | | | Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor |
| ACC - Kennel #2 Roof Replacement | ADV | Roof | \$68,150 | \$68,150 | | | | | | | | | | | | Called out in on-going kennel HVAC project, might consider combining. Metal finish is poor |
| Acreage Community Park Recreation Center | IST | GC | \$3,000,000 | | | | | | \$3,000,000 | | | | | | Existing Park Redevelopment or Expansion | Request from Indian Trails Improvement District for an indoor/gymnasium facility to meet the demand of the residents in this area of the County. Palm Beach County Parks and Recreation Department owns this property and leases a portion to ITID. |
| Acreage Substation | IST | GC | \$3,350,000 | | | | | | | \$3,350,000 | | | | | Sheriff - FDO | |
| Ag Center #2 Print Shop & Conference Room - Interior paint Five Bldgs | ADV | Paint | \$55,250 | | | | | \$55,250 | | | | | | | | Interior paint is over 15 years old, for five buildings |
| AG Center, Maintenance Building, FACP Replacement | ADV | LV | \$50,000 | | | | | | | | \$50,000 | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Ag Dept - Replace exterior doors & frames | ADV | GC | \$40,000 | | \$40,000 | | | | | | | | | | | Heavily used, structure failing. |
| Agriculture Complex - Bldg #2 - Replace two split systems | ADV | HVAC | \$70,070 | | | \$70,070 | | | | | | | | | | Original equipment, 20 yrs old. Time to go 2/24/16 move from 17 to 19 |
| Agriculture Complex - Bldg #3 - Replace split system | ADV | HVAC | \$73,255 | | \$73,255 | | | | | | | | | | | Original equipment but reviewed and condition will allow this to be moved out two years |
| Agriculture Complex - Exhibit Hall Bldg - Carpet replacement | ADV | Floor | \$65,250 | | \$65,250 | | | | | | | | | | | High profile site and high traffic & abusive area |
| Agriculture Complex - Print Shop Bldg#4 - VCT replacement | ADV | Floor | \$37,700 | | | | \$37,700 | | | | | | | | | Too many patch jobs and floor defects coming through. 2/24/16 move from 17 to 20 |
| Airport Center I, FACP Replacement | ADV | LV | \$75,000 | | | | | | | \$75,000 | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Animal Care - Kennel #1 - Four (4) Safety platforms | ADV | GC | \$80,600 | \$80,600 | | | | | | | | | | | | Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE |
| Animal Care - Kennel #2 - Four (4) Safety platforms | ADV | GC | \$80,600 | \$80,600 | | | | | | | | | | | | Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE |
| Animal Care - Kennel #3 - Four (4) Safety platforms | ADV | GC | \$80,600 | \$80,600 | | | | | | | | | | | | Access issues for service on the exhaust fans. Safety hazards. DO NOT MOVE |
| Animal Care & Control | IST | GC | \$21,000,000 | | | \$6,000,000 | \$7,000,000 | | \$8,000,000 | | | | | | General Government Facilities | |
| Animal Care & Control - Modular Trailer roof | ADV | Roof | \$32,000 | | \$32,000 | | | | | | | | | | | If the modular building is considered worth a re-roof or total replacement should be looked at |
| Animal Care & Control FACP Replacement | ADV | LV | \$60,000 | | | | | | \$60,000 | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Animal Care & Control Re-Key Facilities | ADV | GC | \$50,000 | \$50,000 | | | | | | | | | | | | The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Animal Care & Control, Modular, FACP Replacement | ADV | LV | \$20,000 | | | | | \$20,000 | | | | | | | | Combo Panel Separation/add fire alarm |
| Animal Care & Control, Pahokee Facility, FACP Replacement | ADV | LV | \$20,000 | | | | | \$20,000 | | | | | | | | Combo Panel Separation/add fire alarm |
| APC 1 Elevator upgrades | ADV | | \$85,000 | | | \$85,000 | | | | | | | | | | Reach life expectancy Moved from 17-19 |
| APC 1 -Mammoth Chiller Unit | ADV | HVAC | \$750,000 | | | | | \$750,000 | | | | | | | | Replace AC Unit (Reach life expectancy) This A/C system must be reevaluated by PBC/CID |
| APC 1 Remodel (5) Unisex restroom | ADV | GC | \$100,000 | | | \$100,000 | | | | | | | | | | (Moved from 2017 to FY 2019) Upgrade Reach life expect.. |
| Aqua Crest Pool Facility Replacement | IST | GC | \$6,000,000 | | | \$6,000,000 | | | | | | | | | Aquatic Facility Repair and Replacement | Public pool facility in need of overhaul (built in 1978). Renovation will include pool deck replacement, filter system replacement, baby pool and playground replacement (playground recently was removed completely for safety reasons) with redesigned family friendly water feature, refurbished swim team rooms and adding moveable bulkhead, geothermal heating/cooling system and shade structures. Baby pool is currently running with special Health Dept. permission. Deck is sinking and must be shored up and replaced. Structural integrity of surge pits and filtration system is concerning. If filtration is compromised pool will be closed. |
| Aquacrest Pool Replace Roof Top HVAC | ADV | HVAC | \$25,000 | \$25,000 | | | | | | | | | | | | 2002 DX System past useful life span |
| Aquatic Center Admin - Caulk, seal & paint exterior of bldg (May do in FY 2017) | ADV | GC | \$25,000 | | | | \$25,000 | | | | | | | | | Building showing signs of coating failure/future water intrusion a concern |
| BASCR Basketball Courts Light Replacement | IST | Elect | \$100,000 | | | | \$100,000 | | | | | | | | Sports Lighting Replacement | Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Basketball Courts (2 courts) (installed in 1996) |
| BASCR Boat Ramp Replacement | IST | GC | \$250,000 | | | | | \$250,000 | | | | | | | Fresh Water Boat Ramps | The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety. |
| BASCR Boundless Playground Surface Replacement | IST | GC | \$100,000 | | | \$100,000 | | | | | | | | | Playground Replacement | Boundless playground surfacing has been patched many times and needs replacement to maintain safe playground/fall zone integrity. Approaching the end of its expected life. |
| BASCR Dog Park Pathway Repairs | IST | GC | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| BASCR Fields 12,13 Light Replacement | IST | Elect | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #12-13 (lights installed in 1996) |
| BASCR Fields 4,5,6,7 Light Replacement | IST | Elect | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #4,5,6,7 (lights installed in 1996) |
| BASCR Fields 8,9,10,11 Light Replacement | IST | Elect | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Lighting approaching the end of the expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #8,9,10,11 (lights installed in 1996) |
| BASCR Nature Trail Boardwalk Replacement | IST | GC | \$225,000 | \$0 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Bridge or Boardwalk Replacement | Boardwalk structure continues to be patched for decay as it is past its expected lifecycle and needs replaced (built in 1996). Areas have already had to be closed to the public in the past year for safety. If this boardwalk becomes unsafe for pedestrians it will be completely closed and affect our level of service. Structural stability of overlook tower continues to be assessed for safety and may need to be permanently closed. |
| BASCR Pathway Repairs | IST | GC | \$40,000 | \$0 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| BASCR Playground Replacement | IST | GC | \$32,750 | | | \$32,750 | | | | | | | | | Playground Replacement | Play structure (near tennis courts) past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |

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|--|--------|----------|-------------|-------------|-----------|-----------|----------|-------------|-----------|-------------|----------|----------|-----|-----|-----|----------------------------------|--|
| BASCR Street and Parking Lot Light Replacement | IST | Elect | \$540,000 | | | | | | | \$540,000 | | | | | | Parking Lot Lighting Replacement | Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. |
| BASCR Tennis Courts Light Replacement | IST | Elect | \$950,000 | | | | | | \$950,000 | | | | | | | Sports Lighting Replacement | Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Tennis Courts (19 courts) (installed in 1996) |
| Beach Access Dune Crossover and Dock Repair and Replacement | IST | GC | \$250,000 | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$31,226 | \$35,134 | \$55,000 | \$28,640 | \$0 | \$0 | | Bridge or Boardwalk Replacement | Beach access dune crossovers and docks for fishing are in need of repair and replacement county-wide. Many have severely rusted hardware and without replacement, when they are deemed unsafe, they will need to be closed. Some examples of this are beach access points 32, 35, 43, 59, 60, 62, 75 and 76. |
| Belle Glade Library/Civic Center/Exterior weatherproofing | L MSTU | Paint | \$40,000 | | | | | \$40,000 | | | | | | | | | |
| Belle Glade Waste water maintenance shop/Roofing | WUD | Roof | \$30,000 | \$30,000 | | | | | | | | | | | | | Reached life Expectancy |
| Belle Glade waste water Office -/Replace roof system | WUD | Roof | \$80,000 | \$80,000 | | | | | | | | | | | | | Leaking ,have repaired ,needs replaced |
| Belle Glade wastewater Generator Bldg./Replace roof system | WUD | Roof | \$40,000 | \$40,000 | | | | | | | | | | | | | Reached life Expectancy |
| Belle Glade Water Plant 11/HVAC | WUD | HVAC | \$150,000 | | \$60,000 | \$60,000 | \$30,000 | | | | | | | | | | Reached life Expectancy |
| Belle Glade water treatment re- pump Bldg./Replace roof system | WUD | Roof | \$25,000 | \$25,000 | | | | | | | | | | | | | Reached life Expectancy |
| Bert Winters Ballfield 1 Light Replacement | IST | Elect | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Sports Lighting Replacement |
| Bert Winters Ballfield 2 Light Replacement | IST | Elect | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Sports Lighting Replacement |
| Bert Winters Park - Restroom - Toilet carrier replacement | ADV | Plumbing | \$61,250 | | | | | \$61,250 | | | | | | | | | |
| Bert Winters Park Redevelopment | IST | GC | \$1,700,000 | \$0 | \$200,000 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Existing Park Redevelopment or Expansion |
| Boca Raton 800 MHz Radio Tower 125KW Generator Replacement | ADV | Elect | \$200,000 | | | \$200,000 | | | | | | | | | | | Critical Site Scheduled replacement |
| Boynton 800 MHz Radio Tower 100KW Generator Replacement | ADV | Elect | \$175,000 | | | \$175,000 | | | | | | | | | | | Critical Site Scheduled replacement |
| Brandon Equestrian - Fac Manager - HVAC replacement (NEW) | ADV | HVAC | \$31,900 | | \$31,900 | | | | | | | | | | | | Equipment at the end of it's life cycle |
| Brandon Equestrian - Announcer's - HVAC replacement (NEW) | ADV | HVAC | \$28,000 | | | | | \$28,000 | | | | | | | | | Equipment at the end of it's life cycle |
| Brandon Equestrian - Concession - HVAC replacement (NEW) | ADV | HVAC | \$28,800 | | | | | \$28,800 | | | | | | | | | Equipment at the end of it's life cycle |
| Brandon Equestrian - General Purpose HVAC Replacement (NEW) | ADV | HVAC | \$31,900 | | | \$31,900 | | | | | | | | | | | Equipment at the end of it's life cycle |
| Brice Fire Rescue Complex - Chiller #2&3 Coil Replacement | ADV | HVAC | \$321,100 | | | | | | | | | | | | | | Coils fins beginning to rot, planned to change out during winter months to avoid rental. |
| Brice Fire Rescue Complex - PBSO Bldg - Replace 3 BARD units | ADV | HVAC | \$50,240 | | | | | \$50,240 | | | | | | | | | Unit will be at the end of its life cycle. |
| Brice Fire Rescue Complex - PBSO Bldg Int/Ext paint | ADV | Paint | \$29,750 | | | | | \$29,750 | | | | | | | | | New done in FY13, holding up. Put in the plan to keep it in the cycle |
| Burt Reynolds Parking Lot Repairs | IST | Paving | \$22,650 | | | | | | \$22,650 | | | | | | | | Asphalt Paving and Striping |
| Burt Reynolds Roadway Repairs | IST | Paving | \$44,550 | | | | | | \$44,550 | | | | | | | | Asphalt Paving and Striping |
| Buttonwood Park Athletic Field Renovation | IST | LA | \$2,400,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Athletic Field Renovations |
| Buttonwood Park Playground Replacement | IST | GC | \$55,000 | \$0 | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Playground Replacement |
| Buttonwood Parking Lot Light Replacement | IST | Elect | \$87,000 | | | | | \$87,000 | | | | | | | | | Parking Lot Lighting Replacement |
| Cabana Colony Basketball Court Resurfacing | IST | GC | \$12,000 | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Sport Court Replacement and Resurfacing |
| Cabana Colony Pathway Repairs | IST | GC | \$8,000 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Asphalt Paving and Striping |
| Caloosa Park Athletic Courts Light Replacement | IST | Elect | \$1,200,000 | | | | | \$1,200,000 | | | | | | | | | Sports Lighting Replacement |
| Caloosa Park Athletic Field Renovation | IST | Elect | \$4,000,000 | | | | | \$4,000,000 | | | | | | | | | Athletic Field Renovations |
| Caloosa Park Ballfield 1,2,3,4 Light Replacement | IST | Elect | \$900,000 | | | | | | \$900,000 | | | | | | | | Sports Lighting Replacement |
| Caloosa Park Light Replacement | IST | Elect | \$200,000 | | | | | \$200,000 | | | | | | | | | Parking Lot Lighting Replacement |
| Caloosa Park Multipurpose Fields 5,6 Light Replacement | IST | Elect | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Sports Lighting Replacement |
| Caloosa Park Pathway Repairs | IST | GC | \$16,000 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Asphalt Paving and Striping |
| Caloosa Park Racquetball Court Replacement | IST | GC | \$810,000 | | | | | \$658,647 | \$151,353 | | | | | | | | Sport Court Replacement and Resurfacing |
| Caloosa Park Roadway Repairs | IST | Paving | \$20,000 | | | | | | \$20,000 | | | | | | | | Asphalt Paving and Striping |
| Caloosa Park Septic System Replacement | IST | Septic | \$100,000 | | | | | \$100,000 | | | | | | | | | Sanitary Sewer and Septic System Replacement |
| Caloosa Park Var Building Renovation and Replacement | IST | GC | \$780,000 | | | | | | \$780,000 | | | | | | | | Public Building Repair Replacement and Expansion |
| Calypso Bay and Coconut Cove | ADV | LV | \$15,000 | | \$15,000 | | | | | | | | | | | | PA and glass mic systems; Needs RFP for full estimate |
| Calypso Bay Waterpark Facility Repairs and Renovation | IST | GC | \$1,330,000 | | | | | | | \$1,330,000 | | | | | | | Aquatic Facility Repair and Replacement |
| Canal Point Community Center - Replace panel boards & electrical | ADV | Elect | \$25,000 | | | | | \$25,000 | | | | | | | | | Saves energy & maintenance cost. |
| Canal Point Community Center - Replace Plumbing/bathroom | ADV | Plumbing | \$25,000 | | \$25,000 | | | | | | | | | | | | Saves energy & maintenance cost. |
| Canal Point Community Center Building Replacement | IST | GC | \$500,000 | | | | | | \$500,000 | | | | | | | | Public Building Repair Replacement and Expansion |
| Canal Point Community Center/Replace roof system | ADV | Roof | \$50,000 | | \$50,000 | | | | | | | | | | | | Having to make repairs, leaking. |
| Canal Point Community Center Septic System Replacement | IST | Septic | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | Sanitary Sewer and Septic System Replacement |
| Canal Point Restroom Replacement | IST | GC | \$270,000 | | | | | \$270,000 | | | | | | | | | Restroom Replacement |

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|--|---------|----------|--------------|-------------|--------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-------------|-----|--|---|
| Dubois Park Parking Lot Repairs | IST | Paving | \$35,000 | | | | | | | \$35,000 | | | | | Asphalt Paving and Striping | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| Dubois Park Pedestrian Bridge Deck Replacement | IST | GC | \$60,000 | \$0 | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Bridge or Boardwalk Replacement | High use pedestrian bridge in need of redecking for safe pedestrian passage between DuBois Park and Jupiter Beach Park. Should no longer be deferred. Bulkheads should also be evaluated for structural integrity and potential for undermining. |
| Dubois Park Playground Replacement | IST | GC | \$42,750 | \$0 | \$42,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Associated with group picnic shelter. |
| Dubois Park Var Historic Building Repair and Renovation | IST | GC | \$2,000,000 | | | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$400,585 | \$599,415 | | | Public Building Repair Replacement and Expansion | Historic park facilities in need of structural repairs to prevent water damage, insect intrusion, and allow for public viewing: DuBois Home, Chauffer's Quarters and Pineapple Packing House. DuBois Home was closed to public for several years due to needed repairs not yet complete. These buildings are a part of our local history and cannot be recovered if not funded to be taken care of. |
| Duncan Padget Maintenance Office Septic System Replacement | IST | Plumbing | \$50,000 | | | | \$50,000 | | | | | | | | Sanitary Sewer and Septic System Replacement | Aging septic system to Glades Maintenance Field Office needs replacement. Failure would result in no employee restrooms. |
| Duncan Padget Park Racquetball Court Replacement | IST | GC | \$135,000 | | | | | \$135,000 | | | | | | | Resurfacing | Two (2) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting. |
| Duncan Padget Park Racquetball Court Light Replacement | IST | Elect | \$100,000 | | | | \$100,000 | | | | | | | | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - Racquetball Courts (2 courts) (lights installed in 1979) |
| Duncan Padget Park Restroom Replacement | IST | GC | \$270,000 | | | | | | | \$270,000 | | | | | Restroom Replacement | Old public restroom in park in need of replacement (more than 36 years old). |
| Dyer Park Athletic Field Renovation | IST | GC | \$6,000,000 | | | | \$6,000,000 | | | | | | | | Athletic Field Renovations | Improve drainage and athletic field amenities at this park for year round recreational play. Demand exceeds carrying capacity of multi-purpose fields in current condition. |
| Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement | IST | Elect | \$600,000 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Lighting approaching the end of its expected life cycle needs replacement to maintain safe play on sport fields - Ballfields #1,2 and Multipurpose fields #1,2,3 (lights installed in 1997) |
| Dyer Park Basketball Courts Light Replacement | IST | Elect | \$100,000 | | | | | \$100,000 | | | | | | | Sports Lighting Replacement | Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - Basketball Courts (2) (installed in 1997) |
| Dyer Park Parking Lot Repairs | IST | Paving | \$45,000 | | | | | | | \$45,000 | | | | | Asphalt Paving and Striping | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| Dyer Park Pathway Repairs | IST | GC | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Dyer Park Playground Replacement | IST | GC | \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. |
| Dyer Park Street and Parking Lot Light Replacement | IST | Elect | \$192,000 | | | | | | | \$192,000 | | | | | Parking Lot Lighting Replacement | Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will provide energy saving and improve lighting for safety. |
| Emergency Operations Center FACP Replacement | ADV | LV | \$80,000 | \$80,000 | | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Emergency Operations Center Preaction Replacement Controller only 2 systems | ADV | Fire | \$60,000 | \$60,000 | | | | | | | | | | | | The Pre Action Controller systems (two of them) will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available. Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested. |
| Emergency Operations Center Re-Key Facilities | ADV | GC | \$50,000 | \$50,000 | | | | | | | | | | | | The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| EOC - Parking Lot Repair/Striping | ADV | Paving | \$65,000 | | \$65,000 | | | | | | | | | | | Parking lot Renovations/reach life expect.) Move from 2016 to 2018 |
| EOC - Replace Ops Room Lighting. (Equipment failure/ increase cost replacement). | ADV | Elect | \$75,000 | | | \$75,000 | | | | | | | | | | Replace Opps Rm Lighting. Reached life expt, not efficient(Moved from 2016 to 2018 , amount increased) |
| EOC - Replace Carpet in Operations Room (not a safety issue) | ADV | Floor | \$50,000 | | | \$50,000 | | | | | | | | | | area is high traffic (Moved from 2016 to 2018), Reach life expt. |
| EOC - Replacement(2) Replace Garage Doors | ADV | GC | \$30,000 | | | \$30,000 | | | | | | | | | | Replace Garage Doors -reached life expectancy |
| EOC- Air Handlers Replacement (4) (Moved from 2018-2019) | ADV | HVAC | \$170,000 | | | \$170,000 | | | | | | | | | | Air Handler Replacement (4)(Reach life expectancy) |
| EOC- Energy Management System upgrade (New Line Item) | ADV | LV | \$120,000 | | \$120,000 | | | | | | | | | | | Energy Management System upgrade (New Line Item)(existing system Reach life expectancy) |
| EOC- Fresh Air Intake Units (3) | ADV | HVAC | \$70,000 | | | \$70,000 | | | | | | | | | | Fresh Air Intake Units (3)-reach life expt. |
| EOC -Weatherproofing | ADV | Paint | \$25,000 | | | \$25,000 | | | | | | | | | | Weatherproofing -reach life expect. |
| EOC-Replace rear entrance gate replacement, controls, sensors, card access. | ADV | GC | \$120,000 | | \$120,000 | | | | | | | | | | | This request is phase 2 for actual construction to upgrade hi-security syst)(Moved from FY-16 to FY 17) |
| Eventide Replacement MJC, SCCH, NCGC, WCCH | ADV | LV | \$100,000 | \$100,000 | | | | | | | | | | | | The Audio Logging system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Evidence Building | IST | GC | \$21,336,540 | \$4,395,000 | \$13,202,000 | \$3,739,540 | | | | | | | | | Sheriff - FDO | |
| Fire Station 16 | FR MSTU | LV | \$50,000 | \$50,000 | | | | | | | | | | | | G. Smith |
| Fire Station 18 | FR MSTU | LV | \$50,000 | \$50,000 | | | | | | | | | | | | G. Smith |
| Fire Station 20 | FR MSTU | LV | \$50,000 | \$50,000 | | | | | | | | | | | | G. Smith |
| Fire Station 22 | FR MSTU | LV | \$50,000 | \$50,000 | | | | | | | | | | | | G. Smith |
| Fire Station 23 | FR MSTU | LV | \$60,000 | | | | | | \$60,000 | | | | | | | G. Smith |
| Fire Station 26 | FR MSTU | LV | \$50,000 | | | \$50,000 | | | | | | | | | | G. Smith |
| Fire Station 28 | FR MSTU | LV | \$60,000 | | | | | | \$60,000 | | | | | | | G. Smith |
| Fire Station 30 | FR MSTU | LV | \$60,000 | | | | | | \$60,000 | | | | | | | G. Smith |
| Fire Station 41 | FR MSTU | LV | \$60,000 | | | | | | \$60,000 | | | | | | | G. Smith |
| Fire Station 53 | FR MSTU | LV | \$50,000 | | \$50,000 | | | | | | | | | | | G. Smith |
| Fleet Shop Pahokee - Replace and repair suspended ceiling | ADV | GC | \$25,000 | | | | | | \$25,000 | | | | | | | Heavily used, upgrades needed for continued service. |
| FMD North Shop - Replace four sectional garage doors | ADV | GC | \$70,145 | | | \$70,145 | | | | | | | | | | Roll up doors are well past their lifecycles and will not meet any current wind load requirements |
| Forest Hill 800 MHz Radio Tower Bldg - Roof replacement | ADV | Roof | \$69,350 | | | | | | \$69,350 | | | | | | | No issues at this moment, just planning for end of life cycle replacement |
| Forest Hill 800 MHz Tower - Exterior Painting | ADV | Paint | \$36,960 | | | | | \$36,960 | | | | | | | | Might consider a move UP, stucco issues have shown up. |
| Forest Hill 800 MHz Tower - Replace 3 ton BARD units | ADV | HVAC | \$67,260 | | | | | \$67,260 | | | | | | | | Critical site, planned replacement, end of life cycle. DON'T MOVE |
| Forest Hill 800 MHz Tower - Replace two 20 ton TRANE units | ADV | HVAC | \$143,500 | \$143,500 | | | | | | | | | | | | Critical site, planned replacement, end of life cycle. DON'T MOVE |
| Four Points | IST | GC | \$450,000 | | \$450,000 | | | | | | | | | | General Government Facilities | |
| Four Points-Reseal, Repair, Restripe Parking Areas | ADV | Paving | \$40,000 | | \$40,000 | | | | | | | | | | | Reseal, Repair, Restripe Parking Areas-reach life expect. Move from 2016 to 2018 |
| Four Points-Weatherproofing | ADV | Paint | \$40,000 | | | \$40,000 | | | | | | | | | | (Cost increase) Weatherproofing -reach life expect |
| Gardens Branch Library - Exterior painting | L MSTU | Paint | \$63,000 | \$63,000 | | | | | | | | | | | | |
| Gardens Branch Library - Grounds - Parking lot re-striping | L MSTU | Paving | \$44,950 | \$44,950 | | | | | | | | | | | | |
| Gardens Branch Library - Interior painting | L MSTU | Paint | \$84,800 | | | \$84,800 | | | | | | | | | | |
| Gardens District Park New Park Development | IST | GC | \$5,000,000 | | | | | | | | | | \$5,000,000 | | New Park Development | New District Park in Palm Beach Gardens in order to maintain target level of service per the County's Comprehensive Plan, Recreation and Open Space Element. Park will have both active and passive park elements. Cash to PBGs. |
| GCC Card Access and ReKey Replacements | ADV | LV | \$2,614,000 | | | \$2,614,000 | | | | | | | | | | Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. |

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|---|---------|----------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|--|--|--|--|
| GreenCay Nature Center Interior Painting | ADV | Paint | \$50,000 | | | | | \$50,000 | | | | | | | | | | | Aesthetics affects use of Center | |
| GreenCay Nature Center Replace 40 Ton chiller | ADV | HVAC | \$84,000 | \$84,000 | | | | | | | | | | | | | | | Units at end of Life | |
| GreenCay Nature Center Replace AHUs 1,2,3 | ADV | HVAC | \$147,000 | | \$147,000 | | | | | | | | | | | | | | Units at end of Life | |
| GreenCay Nature Center Replace Roof | ADV | Roof | \$550,000 | \$550,000 | | | | | | | | | | | | | | | CID advised roof is shot | |
| GreenCay Nature Center Weatherproofing | ADV | Paint | \$70,000 | \$70,000 | | | | | | | | | | | | | | | Exterior finish of stucco & wood failing | |
| Gulfstream Park Lifeguard Structural Repairs | ADV | | \$105,000 | \$70,000 | \$35,000 | | | | | | | | | | | | | | Support columns spalled from salt exposure | |
| Gulfstream Park Septic System Replacement | IST | Plumbing | \$100,000 | | | | | \$100,000 | | | | | | | | | | Sanitary Sewer and Septic System Replacement | Aging public use septic systems (2) need replacement. Failure would result in public restroom closure. | |
| Hattie Fields - Repair irrigation | ADV | Irr | \$25,000 | | \$25,000 | | | | | | | | | | | | | | Upgrade needed, reached end of useful service. | |
| Hattie Fields SB Headstart - chill water air handler | ADV | HVAC | \$86,000 | | | | | \$86,000 | | | | | | | | | | | Unit at end of useful service life. | |
| Hattie Fields SB Headstart - Repair Paving | ADV | Paving | \$25,000 | | \$25,000 | | | | | | | | | | | | | | Parking area is deteriorated and surface is failing. | |
| Hattie Fields SB Headstart - Replace BAS | ADV | LV | \$80,000 | | | | | \$80,000 | | | | | | | | | | | Replace deficient building management system to new. | |
| Hattie Fields SB Headstart - Replace Damaged Flooring | ADV | Floor | \$30,000 | | \$30,000 | | | | | | | | | | | | | | Flooring at end of useful lifespan. | |
| Haverhill Park Parking Lot Light Replacement | IST | Elect | \$200,000 | | | | | | | \$200,000 | | | | | | | | Parking Lot Lighting Replacement | Replacement of existing poles and lights at parking lots to allow for adequate public safety. New LED fixtures will provide energy saving and improve lighting for safety. | |
| Haverhill Park Racquetball Court Replacement | IST | GC | \$270,000 | \$0 | \$270,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Sport Court Replacement and Resurfacing | Four (4) racquetball courts were built in 1979 are in need of replacement for public use. Issues with cracking walls and poor lighting. | |
| Haverhill Tennis and Racquetball Courts Light Replacement | IST | Elect | \$300,000 | | | | | \$300,000 | | | | | | | | | | | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis, (4) Racquetball Courts (lights installed in 1979) |
| Headquarters R&R | IST | GC | \$32,702,000 | \$1,600,000 | \$11,047,000 | | \$10,835,000 | \$9,220,000 | | | | | | | | | | | Sheriff - FDO | |
| Herman Brice Complex - Apparatus Bldg - Chiller #2&3 coil replacement | FR MSTU | HVAC | \$321,100 | \$321,100 | | | | | | | | | | | | | | | | Coils fins beginning to rot, planned change out during winter months to avoid rental |
| Herman Brice Complex - HQ Bldg - Interior painting (NEW) | FR MSTU | Paint | \$68,000 | | | | | \$68,000 | | | | | | | | | | | | Interior paint should be worn beyond touch ups |
| Highridge Family Center - Main Bldg - Stucco repairs | ADV | GC | \$42,900 | | | | | \$42,900 | | | | | | | | | | | | Repairs needed and should be coordinated with the exterior paint project |
| Highridge Family Center - Main Bldg. - Storefront Door Replacement | ADV | GC | \$326,160 | | | | | \$326,160 | | | | | | | | | | | | Storefronts rotten, should be sooner if possible. |
| Highridge Family Center - Replace four chilled water AHU (1,6,7,8) | ADV | HVAC | \$525,000 | | | | | \$525,000 | | | | | | | | | | | | Units near the end of their life cycles, should not be moved. Phase 2 of 2 |
| Highridge Family Center - Replace four chilled water AHU (2,3,4,5) | ADV | HVAC | \$480,000 | | \$480,000 | | | | | | | | | | | | | | | Units near the end of their life cycles, should not be moved. Phase 1 of 2 |
| Highridge Family Center - Victim Services - Replace roof top units | ADV | HVAC | \$113,750 | | | | | \$113,750 | | | | | | | | | | | | Units at the end of their life cycle, should not be moved |
| Highridge Family Center - Weatherproofing | ADV | Paint | \$64,400 | | | | | \$64,400 | | | | | | | | | | | | Co-ordinating with remedial stucco work |
| Highridge Family Center Grounds - Water Line Replacement | ADV | Plumbing | \$113,230 | | | | | \$113,230 | | | | | | | | | | | | Postponing - No outstanding urgent issues |
| Highridge Family Center/Main Building-Interior Painting | ADV | Paint | \$69,641 | | | | | \$69,641 | | | | | | | | | | | | Highridge staff maintaining with touch ups. Leave it here |
| Historic Courthouse - Paint Exterior Windows | ADV | Paint | \$60,000 | | \$60,000 | | | | | | | | | | | | | | | Maintenance |
| Historic Courthouse Card Access System Replacement | ADV | LV | \$40,000 | | | | | \$40,000 | | | | | | | | | | | | Change to Criminal Justice Card Access System; include running intrusion and panic through Card Access |
| Historic Courthouse Repair/Replace Air Handling Units | ADV | HVAC | \$1,000,000 | | \$250,000 | | \$250,000 | \$250,000 | \$250,000 | | | | | | | | | | | Maintenance (10+ years) |
| Historic Courthouse Roof Replacement | ADV | Roof | \$100,000 | | | | | \$100,000 | | | | | | | | | | | | Original roof 2008 |
| Historic Courthouse, FACP Replacement | ADV | LV | \$100,000 | | | | | \$100,000 | | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Historic Courthouse-Replace Carpet (not a safety issue) | ADV | Floor | \$60,000 | | | | | \$60,000 | \$0 | | | | | | | | | | | Ongoing requirement |
| Historic Courthouse-Replace Window Canopy | ADV | GC | \$60,000 | | \$60,000 | | | | | | | | | | | | | | | Replacement Due to Deterioration Moved FY 2016 to 2018 |
| Historic Courthouse - Replacement of spaled window lintels | ADV | GC | \$133,000 | | \$133,000 | | | | | | | | | | | | | | | Replacement Due to Deterioration Moved FY 2016 to 2018 |
| Historic Courthouse-Weatherproofing | ADV | Paint | \$125,000 | | \$125,000 | | | | | | | | | | | | | | | Maintenance-Historic artifacts, moved from 17 to 19 |
| Homeless Resource Center - Bldg #2 - Chilled water conversion | ADV | HVAC | \$256,650 | | | | | \$256,650 | | | | | | | | | | | | Combining into one central HVAC system. Can be bumped |
| Housing Units for Homeless, Extremely Low Income, & Low Income | IST | GC | \$25,500,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | \$2,550,000 | | | | Housing | |
| Hutcheson Agriculture Maintenance Bldg. - Interior & Exterior paint | ADV | Paint | \$28,875 | | | | | \$28,875 | | | | | | | | | | | | Paint holding up, first repaint, leave it here |
| Hutchinson Agriculture - Bldg #1 Wood replacement NEW | ADV | GC | \$244,000 | | | | | \$244,000 | | | | | | | | | | | | Giving up on the wood siding, going with cementious board (rot & or termites) Phase 2 of 4 |
| Hutchinson Agriculture - Bldg #2 Wood replacement NEW | ADV | GC | \$221,375 | | | | | \$221,375 | | | | | | | | | | | | Giving up on the wood siding, going with cementious board (rot & or termites) Phase 3 of 4 |
| Hutchinson Agriculture - Bldg #3 Wood replacement | ADV | GC | \$259,350 | | | | | \$259,350 | | \$259,350 | | | | | | | | | | Giving up on the wood siding, going with cementious board (rot & or termites) Phase 4 of 4 |
| Hutchinson Agriculture - Bldg #4 Wood replacement | ADV | GC | \$167,700 | | \$167,700 | | | | | | | | | | | | | | | Giving up on the wood siding, going with cementious board (rot & or termites) |
| Hutchinson Agriculture - Bldg #5 Wood replacement NEW | ADV | GC | \$209,887 | | \$209,887 | | | | | | | | | | | | | | | Giving up on the wood siding, going with cementious board (rot & or termites) Phase 1 of 4 |
| In car cameras | IST | PBSO | \$10,951,540 | | | | | | | \$2,537,205 | \$4,207,168 | \$4,207,167 | | | | | | | Sheriff | |
| JBE Barn Painting and Rust Treatment | IST | Paint | \$250,000 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Public Building Repair Replacement and Expansion | Large barn structure is rusting. No capital funding for renovation. Continued deferment will compound issues and shorten facility life expectancy. |
| JBE Sound System Replacement | IST | Elect | \$120,000 | \$0 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Public Building Repair Replacement and Expansion | This system is reaching the end of its useful life. This feature is critical to all horse events using the facility to disseminate information including safety messages. Portable system does not reach entire area needed. |
| Jim Brandon Equestrian 8-Noon | ADV | LV | \$50,000 | | | | | \$50,000 | | | | | | | | | | | | NOTIFIER NFS640. Timing with IST A/V Replacement Project |
| John Stretch Park Playground Replacement | IST | GC | \$32,750 | \$32,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| John Stretch Park/Replace plumbing fixtures in all restrooms | ADV | Plumbing | \$30,000 | | \$30,000 | | | | | | | | | | | | | | | Replacement due to age and conditions of use. |
| John Stretch Pavilion Restroom Replacement | IST | GC | \$270,000 | | | | | \$270,000 | | | | | | | | | | | | Old pavilion/public restroom at this park in need of replacement (more than 38 years old). |
| John Stretch Roadway Reapirs | IST | Paving | \$180,000 | | | | | \$180,000 | | | | | | | | | | | | Asphalt Paving and Striping |
| JP Park Administration Interior Painting | ADV | Paint | \$90,000 | | | | | \$90,000 | | | | | | | | | | | | Aesthetics |
| JP Park Carpenter Shop & Warehouse Roof Replacement | ADV | Roof | \$250,000 | \$250,000 | | | | | | | | | | | | | | | | Roof past life span, rusted out |
| JP Park Fountains Country Club Replace (3) A/C Systems | ADV | HVAC | \$60,000 | | \$60,000 | | | | | | | | | | | | | | | 2003 DX units past useful life span |
| JP Park Maintenance Administration Replace (3) HVAC Systems | ADV | HVAC | \$60,000 | | \$60,000 | | | | | | | | | | | | | | | 2001 Units at end of useful Life span |
| JP Park Maintenance Administration Weatherproofing | ADV | Paint | \$60,000 | | \$60,000 | | | | | | | | | | | | | | | Restoration of exterior envelope integrity |
| JP Park Therapeutic Gym and Art Center Weatherproofing | ADV | Paint | \$30,000 | | \$30,000 | | | | | | | | | | | | | | | Extensive cracking in stucco & coating failure |
| JP Park Therapeutic Recreation Replace 140 Ton Chiller | ADV | HVAC | \$224,000 | \$224,000 | | | | | | | | | | | | | | | | Units at end of Life |

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|---|--------|----------|--------------|-----------|-----------|-----------|-----------|-------------|--------------|-------------|-------------|-----|-----|-----|-----|--|--|
| JPP Athletic Field Renovation | IST | LA | \$3,220,000 | | | | | \$3,220,000 | | | | | | | | Athletic Field Renovations | John Prince Park softball tri-plex is an old athletic facility in need of renovation. It is recommended due to changing public demand that the facility be redesigned with public input to accommodate other sports (such as soccer). This is our oldest regional park. Soccer is played heavily throughout the park on open grass with no dedicated fields in the park. |
| JPP Boat Ramp Replacement | IST | GC | \$400,000 | | | | | \$400,000 | | | | | | | | Fresh Water Boat Ramps | 1 of the 3 fresh water mat boat ramps at this site is closed to the public due to safety concerns. The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety. (current ramp structure originally installed in 1988; one ramp renovated in 1999) |
| JPP Campground Playgrounds Replacement | IST | GC | \$105,500 | | | | \$105,500 | | | | | | | | | Playground Replacement | Three (3) playgrounds in campground are in need of replacement. It is more affordable to reconfigure all three (3) playgrounds into one (1) when replacing. Current sand surfacing is not ADA accessible. Sand will be replaced with ADA accessible engineered mulch surface. |
| JPP Campground Var Building Replacement | IST | GC | \$750,000 | | | | | | | \$750,000 | | | | | | Public Building Repair Replacement and Expansion | John Prince Park Campground Complex (Office/Concession/Restroom) Replacement office/concession/restroom space needed to provide adequate security and office space for campground operation. |
| JPP Center Drive Pavilion Replacement | IST | GC | \$150,000 | | | | | | \$150,000 | | | | | | | Group Pavilion Replacement | John Prince Park, Center Drive group rental pavilion needs replacement - termite damage. Largest special event group shelter in park system. Heavily used for community special events and charity group fundraisers. |
| JPP Center Drive Playground Replacement | IST | GC | \$30,000 | \$0 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure for (2-5 year olds) past its expected lifecycle and in need of replacement for continued safe play of children. This is located near a large special event area and a heavily used group picnic shelter. |
| JPP Daycamp Restroom Replacement | IST | GC | \$270,000 | | | | | | | \$270,000 | | | | | | Restroom Replacement | Old public restroom approaching the end of its expected useful life (in daycamp area of John Prince Park) is in need of replacement (more than 25 years old). |
| JPP Golf Learning Center | ADV | LV | \$15,000 | | \$15,000 | | | | | | | | | | | | ADEMCO V128FBP The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| JPP Maintenance Compound Var Building Replacement | IST | GC | \$2,000,000 | | | | | | | \$2,000,000 | | | | | | Public Building Repair Replacement and Expansion | John Prince Park Carpenter Shop/Warehouse/Office replacement (more than 30 years old) and in bad shape. Stairs not up to current codes. |
| JPP Maintenance/Park Admin | ADV | LV | \$40,000 | | \$40,000 | | | | | | | | | | | | FCI 7200 MICRO The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| JPP Mound Circle Playground Replacement | IST | GC | \$77,750 | | | | \$77,750 | | | | | | | | | Playground Replacement | Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| JPP Nursery Restroom Replacement | IST | GC | \$270,000 | | | | | | | \$270,000 | | | | | | Restroom Replacement | Old employee restroom in outdoor nursery area of park maintenance yard is approaching the end of its expected useful life and is in need of replacement (more than 25 years old). |
| JPP Osborne Boundless Playground Structure Replacement | IST | GC | \$75,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Boundless playground structure in need of replacement to continue safe play of children. Could be connected with first surfacing project on this list if fully funded. |
| JPP Osborne Boundless Playground Surface Replacement | IST | GC | \$175,000 | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Boundless playground needs resurfaced to maintain children's safety. Continuous patches of fall zone / play surface are not feasible long term. This playground is specifically designed for accessibility for youth with disabilities. |
| JPP Parks Admin | ADV | LV | \$50,000 | | | | | | \$50,000 | | | | | | | | NOTIFIER NFS640 |
| JPP Parks Division Office Building Addition | IST | GC | \$2,500,000 | | | | | | | \$2,500,000 | | | | | | Public Building Repair Replacement and Expansion | Permanent office space is needed to replace two (2) modular office trailers that have exceeded their useful life and are rotting. The addition would be to the current Parks Operations Administration building (trailers more than 20 years old - rotting). |
| JPP Pathway Repairs | IST | GC | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| JPP Restroom Number 10 Replacement | IST | GC | \$270,000 | | | | | | | \$270,000 | | | | | | Restroom Replacement | Restroom #10 - Old public restroom at this park in need of replacement (more than 30 years old). |
| JPP Special Olympics Gym | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | | FCI 7100 |
| JPP Street and Parking Lot Light Replacement | IST | Elect | \$300,000 | | | | | | | \$300,000 | | | | | | Parking Lot Lighting Replacement | Replacement of existing light fixtures with LED lights at street and parking lots. New LED fixtures will improve lighting for safety as well as energy efficiency. |
| JPP Thera/Admin/Art Center | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | | FCI 7100 |
| JPP Triplex Building Replacement | IST | GC | \$780,000 | | | | | \$780,000 | | | | | | | | Public Building Repair Replacement and Expansion | John Prince Tri-Plex Complex (restroom/equipment storage) (more than 30 years old) |
| JPP Var Restroom Replacement | IST | GC | \$810,000 | | | | | | \$810,000 | | | | | | | Restroom Replacement | Qty 3 - public restrooms at this park approaching the end of expected life cycle and in need of replacement (more than 25 years old). |
| Judicial Center Courthouse & SA/PD-Pressure Clean | ADV | Paint | \$200,000 | | | \$100,000 | \$100,000 | | | | | | | | | | Maintenance; 2/24/16 move from 17-18 |
| Judicial Garage - Parking Control System (Federal ADP) | ADV | GC | \$350,000 | | | | \$350,000 | | | | | | | | | | Federal ADP Manufacturer (System currently in place) Going out of business |
| Judicial Garage - Repair/Replace Garage Lighting Replace HID with LED | ADV | Elect | \$150,000 | | | \$150,000 | | | | | | | | | | | Move FY13 to FY20; 3/7 moved from 20-18 and from 175K to 266K |
| Judicial Garage - Replace Roll Up Security Gates | ADV | GC | \$250,000 | | | | \$250,000 | | | | | | | | | | Original Garage Equipment |
| Judicial Garage- Inspection/evaluation | ADV | GC | \$75,000 | | | | | \$75,000 | | | | | | | | | 25 years service |
| Judicial Garage Surface Lot-Reseal & Stripe | ADV | Paving | \$100,000 | | | \$100,000 | | | | | | | | | | | Maintenance |
| Judicial Garage-Pressure Clean, Caulk, Paint and Restripe | ADV | GC | \$150,000 | | | | \$150,000 | | | | | | | | | | Maintenance Move FY16 to FY20 |
| Judicial Parking Garage-Overhaul Generator | ADV | Elect | \$275,000 | | | | \$275,000 | | | | | | | | | | Original Equipment 1996; move from 17 to 20 |
| Judicial Partners Records Warehouse | IST | GC | \$23,000,000 | | | | | | \$19,435,800 | | \$3,564,200 | | | | | Judicial | |
| Juno Park Ballfield 1 Light Replacement | IST | Elect | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Ballfield #1 (lights installed in the 1980s) |
| Juno Park Concess Stand | ADV | LV | \$15,000 | | | | | | | \$15,000 | | | | | | | SIMPLEX 4010 |
| Juno Park Playground Replacement | IST | GC | \$52,750 | \$52,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Juno Park Restroom Replacement | IST | GC | \$270,000 | | | | | | \$270,000 | | | | | | | Restroom Replacement | Old public restroom at this park in need of replacement (more than 38 years old). |
| Juno Park Septic System Replacement | IST | Plumbing | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sanitary Sewer and Septic System Replacement | Heavily used public septic system needs replacement. Failure would result in public restroom closure. |
| Juno Pier AV System Upgrade | ADV | LV | \$20,000 | \$20,000 | | | | | | | | | | | | | The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Jupiter Auxiliary Health Department Roof Replacement | ADV | Roof | \$188,600 | | | \$188,600 | | | | | | | | | | | Fair condition, possible roll over into CID's expansion project |
| Jupiter Beach Park Parking Lot Light Replacement | IST | Elect | \$250,000 | | | | | | \$250,000 | | | | | | | Parking Lot Lighting Replacement | Replace/install turtle friendly lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. |
| Jupiter Branch Library - Chiller replacement (New) | L MSTU | HVAC | \$437,500 | | | | | | | \$437,500 | | | | | | | |
| Jupiter Branch Library - Exterior painting (NEW) | L MSTU | Paint | \$42,400 | | | | | | \$42,400 | | | | | | | | |
| Jupiter Farms Park - Press box AC replacement | ADV | HVAC | \$31,175 | | \$31,175 | | | | | | | | | | | | Unit will be at the end of its life cycle. Rough duty at remote site (vandals) |
| Jupiter Farms Park Baseball 1,2 Light Replacement | IST | Elect | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1, 2 (lights installed in 1995) |
| Jupiter Farms Park Septic System Replacement | IST | Plumbing | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sanitary Sewer and Septic System Replacement | Public use septic system needs replacement. Failure would result in public restroom closure. |
| Jupiter Farms Parking Lot Light Replacement | IST | Elect | \$60,000 | | | \$60,000 | | | | | | | | | | Parking Lot Lighting Replacement | Replace/install lighting in dark areas of parking lot to allow for adequate public safety when returning to vehicles. |
| Jupiter Farms Playground Replacement | IST | GC | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. |
| Jupiter Island Pavilion Replacement | IST | GC | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Group Pavilion Replacement | Jupiter Island Pavilion - group rental picnic pavilion built in 1999 is quickly falling into disrepair, prolonged exposure to weathering at oceanfront park. Needs replacement. |
| K-9 - Exterior Doors and Frames | ADV | GC | \$40,000 | | | | | | \$40,000 | | | | | | | | The doors see a lot of use and abuse |
| K-9 - Exterior Paint & Finishes | ADV | Paint | \$30,000 | | | \$30,000 | | | | | | | | | | | Weather proofing needed to avoid water intrusion |
| K-9 - Floor Finishes (non-janitorial) | ADV | Floor | \$60,000 | | | | | \$60,000 | | | | | | | | | Flooring showing signs of wear |
| K-9 - Heat pump & Condensing units | ADV | HVAC | \$75,000 | | | \$75,000 | | | | | | | | | | | System installed in 2007, multiple repairs have already been made |
| K-9 - Wall paint & finishes (includes kennels) | ADV | Paint | \$30,000 | | | \$30,000 | | | | | | | | | | | Interior finishes showing signs of wear |

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|--|--------|----------|--------------|-------------|-------------|-------------|-----|-------------|-----|-----------|-----|-----|-----|-----|--|---|
| Kreusler Park Restroom Replacement | IST | GC | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Restroom Replacement | This partial funding is necessary to complete the replacement project. Some capital funding has been allocated but it is not enough to complete. This aging oceanfront park restroom is heavily utilized and has no lifeguard room for staff to get safely out of the elements (built in 1979). |
| Lake BelVedere Estates Playground Replacement | IST | GC | \$52,750 | | | \$52,750 | | | | | | | | | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Lake Biwa Pavilion Replacement | IST | GC | \$300,000 | | | | | \$300,000 | | | | | | | Group Pavilion Replacement | BIWA Rental Pavilion - group picnic pavilion built in 1992 in disrepair; rusty and holes have been patched many times. Termite damage. Needs replacement. |
| Lake Charleston Park Baseball 1,2,3,4 Light Replacement | IST | Elect | \$400,000 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Baseball #1,2,3,4 (lights installed in 1993) |
| Lake Charleston Park Playground Replacement | IST | GC | \$50,000 | | | \$50,000 | | | | | | | | | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Lake Ida 4th Roadway Repairs | IST | Paving | \$33,000 | | | | | | | \$33,000 | | | | | Asphalt Paving and Striping | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| Lake Ida Dog Park Pathway Repairs | IST | GC | \$25,000 | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Lake Ida Park 4th St Playground Replacement | IST | GC | \$52,750 | \$52,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure w/ swings located near picnic pavilions - past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Lake Ida Park Maintenance Building Replacement | IST | GC | \$500,000 | | | | | \$500,000 | | | | | | | Public Building Repair Replacement and Expansion | Lake Ida Park Maintenance building (more than 30 years old) |
| Lake Ida West Park Septic System Replacement | IST | Plumbing | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sanitary Sewer and Septic System Replacement | Public use septic systems (2) need replacement. Failure would result in public restroom closure. |
| Lake Lytal Athletic Courts Light Replacement | IST | Elect | \$800,000 | | | | | \$800,000 | | | | | | | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis, (4) Racquetball, (4) Basketball Courts (lights installed in 1985) |
| Lake Lytal Multipurpose Complex Building Replacement | IST | GC | \$780,000 | | | | | \$780,000 | | | | | | | Public Building Repair Replacement and Expansion | Lake Lytal Football/ Soccer Complex (restroom/concession/conf. area) buildings are very old and not meeting the modern needs of youth sports providers. |
| Lake Lytal Park Aquatic Facility - Repair platform & walkways around pool | ADV | GC | \$80,000 | | \$80,000 | | | | | | | | | | | Repair platform & walkways around pool and starting block cracking. |
| Lake Lytal Park Activity Building Playground Replacement | IST | GC | \$77,750 | \$77,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Lake Lytal Park Maintenance Building Replacement | IST | GC | \$500,000 | | | | | \$500,000 | | | | | | | Public Building Repair Replacement and Expansion | Lake Lytal Park Maintenance building is extremely undersized and was built in the 1970s. No employee restrooms at this site. Not up to standards. |
| Lake Lytal Park Racquetball Court Replacement | IST | GC | \$270,000 | | | | | \$270,000 | | | | | | | Sport Court Replacement and Resurfacing | Four (4) racquetball courts were built in 1985 are in need of replacement for public use. Issues with cracking walls and poor lighting. |
| Lake Lytal Park Septic System Replacement | IST | Plumbing | \$50,000 | | | | | \$50,000 | | | | | | | Sanitary Sewer and Septic System Replacement | Heavily used public septic system needs replacement. Failure would result in public restroom closure. |
| Lake Lytal Pool Facility Replacement | IST | GC | \$6,000,000 | \$4,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Aquatic Facility Repair and Replacement | Current facility has ongoing large maintenance issues due to age. Pool opened in 1975 and continuous capital repairs cost more in long term than new facility. Health Dept. concerns are being addressed but ongoing issues. If we no longer have money to repair and pool drops below acceptable Health Dept. standards, pool will be closed for public safety. Old gang style locker rooms receive many public complaints. Overall structural integrity of facility may be compromised and should be evaluated. |
| Lake Lytal Softball Complex Building Replacement | IST | GC | \$780,000 | | | | | \$780,000 | | | | | | | Public Building Repair Replacement and Expansion | Lake Lytal Softball Complex (restroom/concession/conf. area) building are very old and are not serving youth league needs. Concession building should be brought up to modern safe standards. |
| Lake Lytal Tball Multipurpose Field 5 Light Replacement | IST | Elect | \$100,000 | | | | | \$100,000 | | | | | | | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - T-ball/Multipurpose Field #5 (lights installed in 1985) |
| Lake Worth Tax Collector - A/C Rooftop Units Replacement. | ADV | HVAC | \$90,000 | | | | | \$90,000 | | | | | | | | A/C Rooftop Units Replacement. (9 (Moved from 2021 to 2020) reached life expectancy |
| Lake Worth Tax Collector - Weatherproofing | ADV | Paint | \$25,000 | \$25,000 | | | | | | | | | | | | Weatherproofing (New line item) due to cracks and failure).FY 2017-reach life expect. |
| Lake Worth Tax Collector- Roof Replacement- (New Line Item) | ADV | Roof | \$160,000 | | | | | | | \$160,000 | | | | | | Lake Worth Tax Collector- Roof Replacement (New Line Item)(Reach life expectancy) |
| Lake Worth West Substation | IST | | \$1,213,460 | | | \$1,213,460 | | | | | | | | | Sheriff - FDO | |
| Lantana Health Interior Painting | ADV | Paint | \$300,000 | | | | | \$300,000 | | | | | | | | Scheduled Maintenance |
| Lantana Health Replace 100 Ton Chiller | ADV | HVAC | \$175,000 | | | | | \$175,000 | | | | | | | | 2009 Chiller at end of Service Lifespan |
| Limestone Creek ADA Playground Surface Replacement | IST | GC | \$40,000 | | | \$40,000 | | | | | | | | | Playground Replacement | ADA accessible surfacing for playground in need of replacement. Plan to replace with inter-locking tiles throughout. |
| Loggerhead Park - District Offices aka Apartments - Interior painting | ADV | Paint | \$33,500 | | | | | \$33,500 | | | | | | | | Coordinating with wood siding replacement, keep together (if the building still stands) |
| Loggerhead Park - District Offices AKA apartments - replace wood siding & ext painting | ADV | GC | \$56,188 | | | | | \$56,188 | | | | | | | | Giving up on the wood siding, going with cementious board (rot & or termites) |
| Loggerhead Park - Maintenance Shop Exterior painting | ADV | Paint | \$15,400 | \$15,400 | | | | | | | | | | | | Trying to keep it in a painting mode and avoid weatherproofing issues |
| Loggerhead Picnic Area Playground Replacement | IST | GC | \$82,750 | \$0 | \$82,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Loggers Run Concession | ADV | LV | \$15,000 | | | | | \$15,000 | | | | | | | | EST Q51 |
| Loggers Run Park Athletic Field Renovation | IST | LA | \$3,200,000 | | | | | \$3,200,000 | | | | | | | Athletic Field Renovations | Athletic field renovations will make these fields more accessible on a year-round basis to meet the public demand. Improve drainage. |
| Loxahatchee Groves Septic System Replacement | IST | Plumbing | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sanitary Sewer and Septic System Replacement | Aging public use septic system needs replacement. Failure would result in public restroom closure. |
| Main Detention Center Electronics | IST | Elect | \$10,300,000 | \$5,600,000 | \$4,700,000 | | | | | | | | | | Sheriff - FDO | |
| Main Library - Exterior weatherproofing | L MSTU | Paint | \$60,000 | | | | | \$60,000 | | | | | | | | |
| Main Library - Generator Overhaul | L MSTU | Elect | \$50,000 | \$50,000 | | | | | | | | | | | | |
| Main Library - repair asphalt, curbing, reseal, restripe | L MSTU | Paving | \$60,000 | \$60,000 | | | | | | | | | | | | |
| Main Library - Replace Carrier (1) AHU & Condenser on South side of Bldg. | L MSTU | HVAC | \$30,000 | | | | | | | \$30,000 | | | | | | |
| Main Library - Replace Carrier (1) AHU & Condenser on West side of Bldg. | L MSTU | HVAC | \$30,000 | | | | | | | \$30,000 | | | | | | |
| Main Library - West side roof repair/replacement | L MSTU | Roof | \$485,000 | | \$485,000 | | | | | | | | | | | |
| Main Library-Data Air AC Units-Condenser & Air Handler (Computer Room) | L MSTU | HVAC | \$80,000 | \$80,000 | | | | | | | | | | | | |
| Mayme Fredericks Service Center - Main Bldg. - Weatherproofing | ADV | Paint | \$67,650 | | | | | \$67,650 | | | | | | | | This cover the entire building's weatherproofing. |
| Mayme Fredricks - Main Bldg. - Replace office HVAC systems | ADV | HVAC | \$281,750 | | | | | \$281,750 | | | | | | | | This should be in FMD North's budget, mostly for Comm Services offices |
| Mayme Fredricks - Main Bldg. - Replace classroom HVAC systems | ADV | HVAC | \$155,200 | | | \$155,200 | | | | | | | | | | Units will be at the end of their life cycles, leave it right here |
| Mayme Fredricks Service Center - Main Bldg. - Replace outside Air HVAC | ADV | HVAC | \$248,800 | \$248,800 | | | | | | | | | | | | Units (2) supply required outside air to classrooms, one for Head Start classrooms and one for Comm Svcs offices, coils going bad. |
| Mayme Fredricks Service Center - Parking lot Seat & Restripe | ADV | Paving | \$92,137 | | | | | \$92,137 | | | | | | | | Upgrade to thermoplastic. Remedial paint in FY12 |

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|--|-----|----------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-----|-----|-----|-----|-----|---|
| Mayme Fredricks Service Center - Roof Replacement | ADV | Roof | \$352,275 | | \$352,275 | | | | | | | | | | | | Total roof replacement, who decides how much for each side |
| Mayme Fredricks Service Center Main Building - Sheet Vinyl | ADV | Floor | \$250,125 | | | \$250,125 | | | | | | | | | | | Not a safety issue, unsightly. Total building flooring replacement. Who pays how much |
| Mayme Fredricks Service Center/Main Building-Interior Painting | ADV | Paint | \$60,770 | | | | | \$60,770 | | | | | | | | | Total building interior painting, both HS classrooms and Comm Svcs offices. Who pays how much |
| Mid County Senior Center - Interior painting | ADV | Paint | \$50,000 | | | \$50,000 | | | | | | | | | | | reached life expect. |
| Mid County Senior Center - Replace Chiller | ADV | HVAC | \$125,000 | | \$125,000 | | | | | | | | | | | | Replace Chiller (Reach life expectancy) |
| Mid County Senior Center -Reseal, Repair, Restripe Parking Areas | ADV | Paving | \$40,000 | | | \$40,000 | | | | | | | | | | | Parking lot Renovations(Equipment failure/ increase cost replacement)-Move from 2016 to 2019 |
| Mid County Senior Center - Weatherproofing | ADV | Paint | \$40,000 | | | \$40,000 | | | | | | | | | | | Weatherproofing (New line item) due to cracks and failure).reach life expect. Move from 2016 to 2018 |
| Midwestern Community Center Card Access System Replacement | ADV | LV | \$55,000 | | | | | \$55,000 | | | | | | | | | Change from Pinnacle to Prowatch Card Access System; Include running Intrusion and panic through Card Access Criminal Justice Card Access System (to match |
| Midwestern Complex - Grounds - Concrete walkways replacement | ADV | Paving | \$31,900 | \$31,900 | | | | | | | | | | | | | Royal palms are heaving up the concrete walks. Looking to remove the palms, replant and re-cast walks |
| Midwestern Complex - Grounds - Parking lot roots/repair | ADV | Paving | \$32,500 | | | \$32,500 | | | | | | | | | | | Did site visit, condition will allow this to be moved out two years |
| Midwestern Complex - Grounds - Parking lot seal/stripe | ADV | Paving | \$67,200 | | \$67,200 | | | | | | | | | | | | Parking & traffic control lines are wearing away |
| Midwestern Facility Clerk and Comptroller System Replacement (NVR) | ADV | LV | \$38,273 | | | | | | | | \$38,273 | | | | | | Poor Quality less than 30 days recording |
| Midwestern Facility FACP Replacement | ADV | LV | \$75,000 | \$75,000 | | | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Midwestern Service Center - Condenser units change out Clerk's | ADV | HVAC | \$57,800 | \$57,800 | | | | | | | | | | | | | Equipment near end of life cycle. Unit too large for space, needs re-engineering |
| Midwestern Service Center - HVAC change out Lobby & PBSO Detective | ADV | HVAC | \$84,800 | | | | | \$84,800 | | | | | | | | | Equipment near end of life cycle. Phase 3 of 3 |
| Midwestern Service Center - HVAC change out PBSO | ADV | HVAC | \$112,000 | | | \$112,000 | | | | | | | | | | | Equipment near end of life cycle. Phase 2 of 3 |
| Midwestern Service Center - HVAC change out Property Appraisers | ADV | HVAC | \$124,700 | | | | | | | | \$124,700 | | | | | | Equipment near end of life cycle. Phase 1 of 3 |
| Midwestern Service Center - Sheet vinyl replacement (not a safety issue) | ADV | Floor | \$271,250 | | | | | | | | \$271,250 | | | | | | Main hallways and some suites need replacement, bubbles underneath becoming an issue. |
| Midwestern Service Center-Exterior Painting | ADV | Paint | \$36,000 | | \$36,000 | | | | | | | | | | | | Moved from FY 16 to FY 18 |
| MJC Courtrooms Cable Management 6G/6H/4A/4B/4C/4D/2A/ 2B/2C/2D/2E/3A/3B/6I/6K/6M/6L/ 3.117 & Grand Jury Room | ADV | Elect | \$72,000 | \$72,000 | | | | | | | | | | | | | Replace cables and connectors to match requirements of new equipment and technology. |
| Morikami Biwa Pavilion Playground Replacement | IST | GC | \$52,750 | \$0 | \$52,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement |
| Morikami CCTV upgrade | ADV | Elect | \$30,000 | | | \$30,000 | | | | | | | | | | | CCTV; Needs RFP for full estimate |
| Morikami Museum Remove Abandoned Diesel Tank | ADV | | \$40,000 | | \$40,000 | | | | | | | | | | | | EPA Required Removal period expiring |
| Morikami Museum Replace AHUs 2,3,4,5,6 & Control System | ADV | HVAC | \$300,000 | | \$300,000 | | | | | | | | | | | | Unit at end of service life |
| Morikami Museum Replace Carpets | ADV | Floor | \$60,000 | | \$60,000 | | | | | | | | | | | | Carpets are worn and dirty |
| Morikami Museum Replace Obsolete UPS | ADV | Elect | \$85,000 | \$85,000 | | | | | | | | | | | | | Unit is obsolete, no parts available |
| Morikami Museum Weatherproofing | ADV | Paint | \$80,000 | | \$80,000 | | | | | | | | | | | | Restoration of exterior envelope integrity |
| Morikami New Museum | ADV | LV | \$120,000 | | \$15,000 | \$5,000 | \$100,000 | | | | | | | | | | SIMPLEX 4100ES CONTROLLER- REPLACE DUCTS -SMOKES |
| Morikami Park Light Replacement | IST | Elect | \$144,000 | | | | | | | | \$144,000 | | | | | | Parking Lot Lighting Replacement |
| Morikami Park Septic System Replacement | IST | Plumbing | \$150,000 | | | | | \$150,000 | | | | | | | | | Sanitary Sewer and Septic System Replacement |
| Morikami Pinnacle upgrade to ProWatch | ADV | LV | \$8,500 | | | \$8,500 | | | | | | | | | | | Public use septic systems (3) need replacement. Failure would result in public restroom closure. |
| Mosquito Control Admin - Roof Replacement | ADV | Roof | \$50,000 | | | | | \$50,000 | | | | | | | | | One of oldest Pinnacle sites; work can be done by ESS, no cabling required. |
| Mosquito Control Chemical Storage Facility Replacement | ADV | GC | \$990,000 | | \$990,000 | | | | | | | | | | | | 1972 Roof at end of service life |
| Mosquito Control Field Office-Roof Replacement | ADV | Roof | \$25,000 | | | | | \$25,000 | | | | | | | | | Metal Structure Corroded by Chemicals |
| Mosquito Control Grounds - Resurface Asphalt | ADV | Paving | \$120,000 | | | | | \$120,000 | | | | | | | | | Roof at end of service life span |
| Mosquito Control Lab/Fuel Island 12KW Generator Replacement | ADV | Elect | \$25,000 | | | \$25,000 | | | | | | | | | | | Parking areas deteriorated & surfaces failing |
| Mounts Complex - Main Bldg - Replace electrical panel board | ADV | Elect | \$26,450 | | | \$26,450 | | | | | | | | | | | Supports fuel station for PBSO & other Departments |
| Mounts Complex - Main Building - Interior painting | ADV | Paint | \$39,050 | | | | | \$39,050 | | | | | | | | | Last remaining electrical panel board to be replaced, from the 50's 2/24/16 move from 17 to 19 |
| Mounts Main Building - Carpet replacement NEW | ADV | Floor | \$31,200 | | | | | \$31,200 | | | | | | | | | Well past time, over 15 plus years old. |
| NGCC Card Access and ReKey Replacements | ADV | LV | \$701,112 | | \$701,112 | | | | | | | | | | | | 20 plus years old, looking poor 2/24/16 move from 17 to 20 |
| North County EMS Radio @ 45th St - Generator replacement | ADV | Elect | \$130,000 | | | \$130,000 | | | | | | | | | | | Project SOW is a combined project to replace card access system from Pinnacle to Prowatch; change all existing punch code locks and WiFi card access locks to hard wired card access; Rekey entire building including hardware changes (CID gave hard estimate for this original SOW). Card Access system will be same as Criminal Justice Locations. |
| North County Government Center - Chiller replacement | ADV | HVAC | \$375,500 | | | | | \$375,500 | | | | | | | | | Unit nearing end of life cycle, should not be moved again. |
| North County Pool Facility Repairs and Renovation | IST | GC | \$1,800,000 | | | | | | | | \$1,800,000 | | | | | | Chiller is past life cycle, not reliable. Original from before expansion, 20+ yrs old, MOVED FROM 17 TO 20 |
| North County Public Safety - Grounds - Generator Replacement | ADV | Elect | \$283,250 | | | \$283,250 | | | | | | | | | | | Aquatic Facility Repair and Replacement |
| North County Seniors - Replace six systems | ADV | Paint | \$246,750 | | | | | \$246,750 | | | | | | | | | Public aquatic facility overdue for large scale capital repair and renovation - renovations would include restroom/locker-room renovation, resurfacing and coping repairs, baby pool replacement with water feature and shade structures. We receive many public complaints about the structural design of and capital condition of the restrooms. |
| North County Seniors-Exterior Painting | ADV | Paint | \$50,400 | | | | | \$50,400 | | | | | | | | | 40 -50 year old units saLVaged from other sites 2/24/16 move from 17 to 18 |
| North County Seniors-Interior Painting | ADV | Paint | \$50,064 | | | \$50,064 | | | | | | | | | | | Units are well past life cycle, sensitive location |
| North County Substation | IST | GC | \$2,800,000 | | | | | | \$280,000 | \$2,520,000 | | | | | | | Done in FY14, just the next time in the life cycle |
| North Dist Ocean Rescue HQ | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | | Well past time, some areas are over 15 plus years old. |
| North Ocean Rescue @ Juno Beach - Interior & Exterior Painting | ADV | Paint | \$27,550 | | \$27,550 | | | | | | | | | | | | Sheriff - FDO |
| North Region Landscaping improvements(excluding Palm Tran and Library) | ADV | LA | \$139,000 | \$139,000 | | | | | | | | | | | | | NOTIFIER FW 100 |
| Northeast Aux Health Department - Weatherproofing | ADV | Paint | \$60,720 | | | | | \$60,720 | | | | | | | | | moved from FY 16 to FY 18 |
| Northeast Aux Health Dept. - Parking lot Overlay/stripping | ADV | Paving | \$262,167 | | | \$262,167 | | | | | | | | | | | landscaping improvements for dead grass, trees, shrubs replacement etc. / Reduce to \$70,000 |
| Northeast Health Dept-Interior Painting | ADV | Paint | \$99,736 | | | | | \$99,736 | | | | | | | | | New in FY14, placing in for re-do in it's life cycle |
| Ocean Cay Park Playground Replacement | IST | GC | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Public area is ok, but the back staff areas are poor. Leave it here and evaluate each year. |
| | | | | | | | | | | | | | | | | | Health Dept did fund in FY12. Planned for here on life cycle and usage |
| | | | | | | | | | | | | | | | | | Play structure past its expected lifecycle and subject to daily salt exposure in need of replacement for continued safe play of children. |

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|--|--------|----------|-------------|-----------|-----------|-----------|----------|-------------|-------------|-------------|-----------|-----|-----|-----|-----|--|--|--|---|
| Ocean Inlet Park and Marina Renovation and Expansion | IST | GC | \$5,000,000 | | | | | | | | | | | | | | | Public Building Repair Replacement and Expansion | Structural issues are causing marina piles to crack; seawall is structurally compromised; existing building is being undermined. The septic system/drain field is currently failing. In addition, patron utilization of this park exceeds and is not compliant with the older park design. Redesign will allow for better parking situation to help with enforcement issues and improve pedestrian safety. Replacement building will house Ocean Rescue, PBSO, public restrooms and caretaker's residence for 24 hr. fishing park/marina. |
| Ocean Inlet Park Street and Parking Lot Light Replacement | IST | Elect | \$84,000 | | | \$84,000 | | | | | | | | | | | | Parking Lot Lighting Replacement | Old street and parking lot light fixtures have past expected life cycle. These light fixtures have corroded away. One light pole did recently fall to the ground with patrons in the park. The lens are heavily stained thus reducing light levels. |
| Ocean Inlet Park Marina Building Weatherproofing | ADV | Paint | \$25,000 | | \$25,000 | \$0 | | | | | | | | | | | | | Oceanside heavy exposure to salt air |
| Ocean Inlet Pathway Repairs | IST | GC | \$7,000 | | | \$7,000 | | | | | | | | | | | | | Asphalt Paving and Striping |
| Ocean Inlet Roadway Reapirs | IST | Paving | \$10,000 | | | | | | \$10,000 | | | | | | | | | | Asphalt Paving and Striping |
| Ocean Reef Park Parking Lot Light Replacement | IST | Elect | \$250,000 | | | | | \$250,000 | | | | | | | | | | | Parking Lot Lighting Replacement |
| Ocean Rescue Wooden Guard Tower Repair and Renovation | IST | GC | \$100,000 | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Public Building Repair Replacement and Expansion |
| Okeechobee BLVD Branch Library - Interior painting | L MSTU | Paint | \$52,500 | \$52,500 | | | | | | | | | | | | | | | |
| Okeeheltee Caretaker Septic System Replacement | IST | Plumbing | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Sanitary Sewer and Septic System Replacement |
| Okeeheltee Golf - Eagle Comfort Station - Int/Ext Paint | ADV | Paint | \$18,850 | | \$18,850 | | | | | | | | | | | | | | Septic system to caretaker's residence within Okeeheltee Park - aging system in need of replacement. |
| Okeeheltee Golf - Heron Comfort Station - Int/Ext Paint | ADV | Paint | \$18,850 | | \$18,850 | | | | | | | | | | | | | | Trying to keep it in a painting mode and avoid weatherproofing issues |
| Okeeheltee Golf -Cart Barn - Fascia replace & exterior paint (NEW) | ADV | Paint | \$39,150 | | \$39,150 | | | | | | | | | | | | | | Trying to keep it in a painting mode and avoid weatherproofing issues |
| Okeeheltee Golf Course - Maintenance Bldg - Exterior painting | ADV | Paint | \$25,375 | | \$25,375 | | | | | | | | | | | | | | Wood fascia rotting, replace & repaint entire structure |
| Okeeheltee MPF 10,11,12,13 Light Replacement | IST | Elect | \$600,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Revised pricing, finish is deteriorating |
| Okeeheltee Nature Center - HVAC replacement (NEW) | ADV | HVAC | \$276,225 | | | \$276,225 | | | | | | | | | | | | | Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Multipurpose fields #10,11,12,13 (lights installed in 1982) |
| Okeeheltee Nature Center Pathway Repairs | IST | GC | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Equipment at the end of it's life cycle |
| Okeeheltee North Parking Lot Repairs | IST | Paving | \$65,000 | | | | | | \$65,000 | | | | | | | | | | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Okeeheltee North Pathway Repairs | IST | GC | \$44,000 | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| Okeeheltee North Roadway Repairs | IST | Paving | \$15,000 | | | \$15,000 | | | | | | | | | | | | | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Okeeheltee Park - Caretaker's - Exterior painting (NEW) FY22 | ADV | Paint | \$25,625 | | | | | \$25,625 | | | | | | | | | | | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| Okeeheltee Park - Maintenance Building - Replace one system | ADV | LV | \$33,250 | | | | | \$33,250 | | | | | | | | | | | End of life cycle for paint. |
| Okeeheltee Park - Nature Center - Interior Painting | ADV | Paint | \$48,620 | | | | | \$48,620 | | | | | | | | | | | Unit will be at the end of its life cycle. |
| Okeeheltee Park - Nature Center - Weatherproofing | ADV | Paint | \$40,250 | | | | | \$40,250 | | | | | | | | | | | End of paint life cycle, high traffic area. |
| Okeeheltee Park - New Maint. Shop - Interior & Exterior Painting | ADV | Paint | \$31,500 | | | \$31,500 | | | | | | | | | | | | | Staining due in FY15, life cycle is shorter than, can float if needed |
| Okeeheltee Park Alligator Playground Replacement | IST | GC | \$205,500 | \$0 | \$205,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Paint holding up, leave it here, Parks has deferred it before |
| Okeeheltee Park Ski Lake Boat Ramp Replacement | IST | GC | \$400,000 | | | | | | \$400,000 | | | | | | | | | | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Near heavily used group picnic shelter. |
| Okeeheltee Park Soccer Complex Building Replacement | IST | GC | \$780,000 | | | | | \$780,000 | | | | | | | | | | | The mat ramps are a constant maintenance concern. They are uneven, have missing and damaged concrete tiles, broken cables and the ends are undermining from prop blast. The inappropriate use such as oversized boats and commercial service of boats has accelerated the deterioration of these concrete mat boat ramp structures. Replacing these mat ramps with solid concrete DOT ramps built with headers and sheet piling will greatly reduce maintenance and increase public safety. (originally installed in 1985) |
| Okeeheltee Park Softball Fields 1,2,3,4 Light Replacement | IST | Elect | \$600,000 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. Near heavily used group picnic shelter. |
| Okeeheltee Park South Expansion | IST | GC | \$3,500,000 | | | | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$500,000 | | | | | | | | Equipment at the end of it's life cycle |
| Okeeheltee Park Street and Parking Lot Light Replacement | IST | Elect | \$350,000 | | | | | | \$350,000 | | | | | | | | | | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Okeeheltee Tennis Courts and Ski Course Light Replacement | IST | Elect | \$400,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| OSC - Operations & Support Center Building 2 Section A Fleet Operations | ADV | LV | \$130,000 | | | | | \$130,000 | | | | | | | | | | | Replacement of existing poles/lights and add poles/lights around ballfield loop for safety. |
| FACP Replacement | ADV | LV | \$60,000 | | | | | \$60,000 | | | | | | | | | | | Current safety issue - tennis courts are currently closed for nighttime play due to rusted light fixture falling to the ground in 30 mph winds. Old lighting past expected life cycle needs replacement to maintain safe play on athletic courts - (8) Tennis Courts (lights installed in 1996) & Ski Course (lights installed in 1982) |
| OSC - Operations & Support Center Building 4 Road/Bridge & Traffic Operations FACP Replacement | ADV | LV | \$60,000 | | | | | \$60,000 | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| OSC - Operations & Support Center, Building 1, Facilities Development & Operations, FACP Replacement | ADV | LV | \$60,000 | | | | | \$60,000 | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| OSC Fire Rescue Storage- repair/replace lighting | ADV | Elect | \$25,000 | | | \$25,000 | | | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| OSC: Perimeter Gates Card Access | ADV | LV | \$100,000 | | | \$100,000 | | | | | | | | | | | | | (Moved from 2017 to 2019) Replace Lighting (Equipment failure/ increase cost replacement) -reach life expect. |
| Pahoee AC&C - Lighting | ADV | Elect | \$25,000 | | \$25,000 | | | | | | | | | | | | | | New Scope to add Card Access to perimeter gates at Road/Bridge, Fleet and Snell grove Card Access System Installation |
| Pahoee AC&C - Repave & stripe parking lot | ADV | Paving | \$84,000 | | | | | \$84,000 | | | | | | | | | | | Saves energy & maintenance cost. ; FMD to do project |
| Pahoee AC&C - Replace HVAC system | ADV | HVAC | \$0 | \$0 | | | | | | | | | | | | | | | Phase III parking area is deteriorated and surface is failing. |
| Pahoee AC&C - Replace Roof | ADV | Roof | \$105,000 | | | \$105,000 | | | | | | | | | | | | | Unit at end of useful service life. |
| Pahoee AC&C - Resurface parking area | ADV | Paving | \$54,000 | | | \$54,000 | | | | | | | | | | | | | Failure to replace will exponentially increase the cost of replacement if damage to building. |
| Pahoee AC&C - Resurface road area | ADV | Paving | \$112,000 | | | \$112,000 | | | | | | | | | | | | | Phase II parking area is deteriorated and surface is failing. |
| Pahoee AC&C - Upgrade electrical panels | ADV | Elect | \$0 | \$0 | | | | | | | | | | | | | | | Phase I parking area is deteriorated and surface is failing. |
| Pahoee Wastewater office Bldg./Replace roof system | WUD | Roof | \$25,000 | \$25,000 | | | | | | | | | | | | | | | Saves energy & maintenance cost. |
| Paint and waterproof Exterior of Admin Bldg. | PT | Paint | \$25,500 | | \$25,500 | | | | | | | | | | | | | | Repair or re-roof |
| Palm Tran - Grounds - Parking lot restripe NEW | PT | Paving | \$79,950 | | \$79,950 | | | | | | | | | | | | | | |
| Palm Tran Admin Bldg. - Interior Painting | PT | Paint | \$120,000 | | | \$120,000 | | | | | | | | | | | | | |

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|--|-----|----------|-----------|-----------|-----------|-----------|-----|-----------|-----|----------|-----|-----|-----|-----|-----|-----|------------------------|---|
| Palm Tran Administration Delray Replace 15 Ton Central HVAC & Controls | PT | HVAC | \$75,000 | \$75,000 | | | | | | | | | | | | | | |
| Palm Tran Administration Delray Roof Replacement | PT | Roof | \$100,000 | | \$100,000 | | | | | | | | | | | | | |
| Palm Tran Administration Delray Weatherproofing | PT | Paint | \$30,000 | | | \$30,000 | | | | | | | | | | | | |
| Palm Tran Grounds Delray Parking Lot Renovations | PT | Paving | \$650,000 | \$650,000 | | | | | | | | | | | | | | |
| Palm Tran Intermodal Weatherproofing (7) Shelters& Rest Room ,Pressure Cleaning, | PT | Paint | \$75,000 | \$75,000 | | | | | | | | | | | | | | |
| Palm Tran Intermodal (gate replacement) | PT | GC | \$100,000 | \$100,000 | | | | | | | | | | | | | | |
| Palm Tran Intermodal Grounds (Fence Repairs/ Replacement) | PT | GC | \$50,000 | \$50,000 | | | | | | | | | | | | | | |
| Palm Tran Intermodal Grounds (Repair asphalt, curbing, reseal, restripe) | PT | Paving | \$75,000 | \$75,000 | | | | | | | | | | | | | | |
| Palm Tran Intermodal-Tree trimming , trees & plants replacement | PT | LA | \$10,000 | \$10,000 | | | | | | | | | | | | | | |
| Palm Tran Maintenance Delray Replace HVAC Systems #3, #4 | PT | HVAC | \$60,000 | \$60,000 | | | | | | | | | | | | | | |
| Palm Tran Maintenance Delray Roof Replacement | PT | Roof | \$225,000 | | \$225,000 | | | | | | | | | | | | | |
| Palm Tran Maintenance Delray Weatherproofing | PT | Paint | \$85,000 | | | \$85,000 | | | | | | | | | | | | |
| Park Place Storage Facility Clerk and Comptroller CCTV System Replacement (NVR) | ADV | LV | \$38,273 | | | | | | | \$38,273 | | | | | | | | R/R Change |
| Park Ridge Golf Maintenance & ERM Facility Wall & Roof Renovate | ADV | GC | \$50,000 | | | | | \$50,000 | | | | | | | | | | Roof panels & beams heavily corroded |
| Park Ridge Lantana Golf | ADV | LV | \$30,000 | | | \$30,000 | | | | | | | | | | | | FCI 7100 |
| Parks Calypso Bay | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | | | ADEMCO V128FBP |
| Parks Field Office - Replace roofing | ADV | Roof | \$50,000 | | \$50,000 | | | | | | | | | | | | | Roof repaired, reevaluate in 2016 for replacement |
| Parks Glades district field Office / Add asphalt to equipment staging area. | ADV | Paving | \$55,000 | | | \$55,000 | | | | | | | | | | | | Replace gravel |
| Parks Glades district field Office / Fencing | ADV | GC | \$30,000 | | | \$30,000 | | | | | | | | | | | | Gaps under fence in areas and poles leaning. |
| Parks Glades District Field Office/Add asphalt to equipment staging area | ADV | Paving | \$55,000 | | | \$55,000 | | | | | | | | | | | | Upgrade |
| Parks North Field Office - Interior & Exterior Painting | ADV | Paint | \$37,200 | | | \$37,200 | | | | | | | | | | | | Parks just did the exterior in FY13, can slide if needed. |
| Paul Rardin Park Playground Replacement | IST | GC | \$52,750 | \$52,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| PBIA -Fleet Fuel Island - Fuel Island Canopy Weatherproofing (New Line Item) | ADV | Paint | \$50,000 | \$50,000 | | | | | | | | | | | | | | PBIA -Fleet-Fuel Island Canopy Weatherproofing (New Line Item)-PREM request, reach life expect. |
| PBSO Auto Theft Unit Intrusion Alarm Replacement | ADV | Elect | \$10,000 | \$10,000 | | | | | | | | | | | | | | The intrusion system will have reached end of life expectancy; installed version is no longer supported by the manufacturer and/or supported, parts no longer readily available. |
| PBSO Aviation Hanger FACP Replacement | ADV | LV | \$60,000 | | | | | | | \$60,000 | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| PBSO BLDG H&M - Flooring, Ceiling, HVAC, Generator, Weatherproofing, Plumbing | ADV | GC | \$900,000 | | | \$900,000 | | | | | | | | | | | | This includes several projects in A, B, and Dorm areas ,Flooring ,Lighting ,Plumbing, HVAC, Electrical, Fire protection |
| PBSO Bomb Squad FACP Replacement | ADV | LV | \$40,000 | | \$40,000 | | | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. (Contact - Bill Gale 561-644-3778) |
| PBSO Cabana Colony Teen Center, FACP Replacement | ADV | LV | \$40,000 | | | \$40,000 | | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| PBSO District 6 Replace 60 Ton Chiller | ADV | HVAC | \$117,000 | | | \$117,000 | | | | | | | | | | | | 2007 Chiller at Critical site at end of service life |
| PBSO District 7 Replace 150-KW Generator | ADV | Elect | \$180,000 | | | | | \$180,000 | | | | | | | | | | Generator at Critical Site at end of service life |
| PBSO District 7 Weatherproofing | ADV | Paint | \$25,000 | | | \$25,000 | | | | | | | | | | | | Scheduled Maintenance |
| PBSO District 7 Replace Carpet with Vinyl Flooring | ADV | Floor | \$50,000 | | | | | \$50,000 | | | | | | | | | | Scheduled Replacement |
| PBSO Eagle Academy - 1st Floor Replace HVAC Units | ADV | HVAC | \$250,000 | | | \$250,000 | | | | | | | | | | | | Units at end of useful service. |
| PBSO Eagle Academy - 2nd Floor Replace HVAC Units | ADV | HVAC | \$250,000 | | | \$250,000 | | | | | | | | | | | | Units at end of useful service. |
| PBSO Eagle Academy - Interior Wall/coating Repairs | ADV | GC | \$0 | | \$0 | | | | | | | | | | | | | Wall finish repairs due to normal use. |
| PBSO Eagle Academy - Renew Exterior Paint & Finish | ADV | Paint | \$60,000 | | | | | | | \$60,000 | | | | | | | | Failure to weatherproof will result in damage to building. |
| PBSO Eagle Academy - Renew interior Wall Paint & Finishes | ADV | Paint | \$0 | | \$0 | | | | | | | | | | | | | Asctic reasons |
| PBSO Eagle Academy - Replace Air Cooled Chiller | ADV | HVAC | \$200,000 | | | \$200,000 | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Admin - Replace Packaged wall HVAC Units | ADV | HVAC | \$35,000 | \$35,000 | | | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Admin - Replace Toilet Partitions | ADV | GC | \$65,000 | | \$65,000 | | | | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| PBSO Gun Range Admin - Renew Exterior Paint & Finishes | ADV | Paint | \$26,000 | | | | | | | \$26,000 | | | | | | | | Failure to weatherproof will result in damage to building. |
| PBSO Gun Range Admin - Replace Air Handling Units | ADV | HVAC | \$40,000 | \$40,000 | | | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Admin - Replace Heat Pump & Condensing Units | ADV | HVAC | \$60,000 | \$60,000 | | | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Admin - Replace Floor Covering Systems | ADV | Floor | \$30,000 | | | \$30,000 | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Admin - Exterior Painting/Weatherproofing | ADV | Paint | \$38,500 | | | | | | | \$38,500 | | | | | | | | Failure to weatherproof will result in damage to building. |
| PBSO Gun Range Admin - Replace HVAC system | ADV | HVAC | \$25,000 | | | \$25,000 | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Admin - Septic Systems/upgrade lift station | ADV | Plumbing | \$50,000 | | \$50,000 | | | | | | | | | | | | | Units at end of useful service. |
| PBSO Gun Range Grounds - Replace site Lighting with LED | ADV | Elect | \$50,000 | | \$50,000 | | | | | | | | | | | | | Heavily used, upgrades needed for continued service. 2/24/16 move from 17 to 18; FMD to do project |
| PBSO Gun Range Shoot House - Replace Lighting Fixtures & Exit Lights with LED | ADV | Elect | \$26,000 | \$26,000 | | | | | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| PBSO Gun Range Shoot House - Replace Stairs and cat walk | ADV | GC | \$30,000 | \$30,000 | | | | | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| PBSO MDC BLDG A 911 Preaction Separation | ADV | Fire | \$50,000 | | \$50,000 | | | | | | | | | | | | | The Pre Action dry pipe system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |

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|--|--------|--------|--------------|-------------|----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-----|-----|--|--|
| Pioneer Park Playground with Swings Replacement | IST | GC | \$80,500 | \$0 | \$80,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure with swings past its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with ADA accessible surface. Drainage issues will be corrected. |
| Pioneer Park Tennis and Basketball Courts Light Replacement | IST | Elect | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Lighting is approaching the end of its expected life cycle needs replacement to maintain safe play on athletic courts - (2) Tennis & (2) Basketball Courts (lights installed in 1988) |
| Public Safety Equipment | IST | | \$11,182,970 | | | | | | | \$3,727,657 | \$3,727,657 | \$3,727,656 | | | Sheriff | |
| Radios Replacement | IST | Elect | \$7,432,384 | \$7,432,384 | | | | | | | | | | | Sheriff | |
| Repair & reseal Asphalt area where Bus traffic has effected the surface | PT | Paving | \$26,500 | | | | | \$26,500 | | | | | | | | |
| Replace 3 HVAC units in Admin Bldg. | PT | HVAC | \$110,000 | | | | | \$110,000 | | | | | | | | |
| Riverbend Park - Modular Offices - HVAC replacement (NEW) | ADV | HVAC | \$30,450 | | | \$30,450 | | | | | | | | | | If it still exists and is in Park's inventory. Equipment at the end of it's life cycle |
| Royal Palm Beach Branch Library - Chiller replacement | L MSTU | HVAC | \$370,300 | | | \$370,300 | | | | | | | | | | |
| Royal Palm Beach Library - Interior painting | L MSTU | Paint | \$70,000 | | \$70,000 | | | | | | | | | | | |
| SA/PD - Paint Hallways | ADV | Paint | \$300,000 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$75,000 | \$75,000 | | | | | | Maintenance; pushed out from 17 |
| SA/PD - Repair/Replace Lighting | ADV | Elect | \$170,000 | | \$0 | \$40,000 | \$40,000 | \$40,000 | \$50,000 | \$50,000 | | | | | | Convert T12 to T8, lamps/ballast being phased out; pushed out from 17 |
| SA/PD - Replace Carpets (not a safety issue) | ADV | Floor | \$400,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | | | | Maintenance |
| SA/PD Parking Lot - Replace Light Poles & Lighting | ADV | Elect | \$150,000 | | | \$150,000 | | | | | | | | | | Maintenance |
| SA/PD Parking Lot-Reseal & Stripe | ADV | Paving | \$75,000 | | | | | \$75,000 | | | | | | | | Maintenance |
| SA/PD-Elevator Modifications/Overhaul | ADV | Elev | \$750,000 | | | \$750,000 | | | | | | | | | | Maintenance |
| SA/PD-Rebuild/Replace USS Substations | ADV | Elect | \$1,050,000 | | \$0 | \$150,000 | \$450,000 | \$450,000 | | | | | | | | Original Equipment 25 years service; change 300k in 17 to 150 in 17 and 150 in 19 |
| Sam Friedland F Dist Maint | ADV | LV | \$45,000 | | \$15,000 | | | | | \$30,000 | | | | | | ADEMCO V128FBP |
| Sam Friedland F Dist Press Box | ADV | LV | \$45,000 | | \$15,000 | | | | | \$30,000 | | | | | | ADEMCO V128FBP |
| Samuel Friedland District Park Expansion | IST | GC | \$3,000,000 | | | | | \$3,000,000 | | | | | | | Existing Park Redevelopment or Expansion | Phase II of this District Park was never completed due to funding shortages. Includes the construction of a playground, ballfield restrooms and a baseball field. Improvements will also include low maintenance artificial surfacing of multipurpose athletic fields and improved drainage. Fields are currently not playable at least 12 weeks out of the year due to poor conditions. |
| Samuel Friedland Park- Maintenance Storage Bldg. - Interior/Exterior Painting | ADV | Paint | \$38,778 | | \$38,778 | | | | | | | | | | | Paint holding up, leave it here, Parks has deferred it before |
| Samuel Friedland PK - Maintenance Bldg - Split systems replacement (NEW) | ADV | HVAC | \$34,000 | | | | | \$34,000 | | | | | | | | Unit will be at the end of its life cycle. |
| Samuel Friedland PK - Pressbox/Con - Replace two systems | ADV | HVAC | \$41,600 | | | \$41,600 | | | | | | | | | | Units will be at the end of its life cycle. |
| Sandalfoot Cove Park Athletic Complex Building Replacement | IST | GC | \$780,000 | | | | | | | \$780,000 | | | | | Public Building Repair Replacement and Expansion | Sandalfoot Cove Athletic Complex (restroom/concession/equipment storage) (more than 30 years old). Building deteriorating. |
| Sanders Park Playground Replacement | IST | GC | \$32,750 | \$32,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Play structure and swing set past their expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| Santaluces Pathway Repairs | IST | GC | \$65,000 | | | | | \$65,000 | | | | | | | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Santaluces Pool Facility Renovation | IST | GC | \$850,000 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Aquatic Facility Repair and Replacement | Public pool in need of renovation/preventative capital maintenance to ensure continued public safety and compliance with Health Dept. standards - Resurface pool and replace coping, remodel restrooms and replace baby pool and playground with zero depth water playground. Pool will be closed by Health Dept. if not resurfaced. |
| SC Administration Complex 100KW Generator Replacement | ADV | Elect | \$175,000 | | | | | \$175,000 | | | | | | | | 2001 Gen. at end of useful service life |
| SC Courthouse - Interior Painting | ADV | Paint | \$110,000 | | | \$110,000 | | | | | | | | | | Scheduled Maintenance |
| SC Courthouse - LED Lobby Lighting Replacement | ADV | Elect | \$45,000 | \$45,000 | | | | | | | | | | | | Energy Mgt. & Reduces Maint. Costs |
| SC Courthouse - Weatherproofing | ADV | Paint | \$150,000 | | | | | \$150,000 | | | | | | | | Last done in 2008 |
| SC Courthouse Parking Garage - Exterior Wall Backer Rod Replace & Weatherproof | ADV | GC | \$290,000 | | | | | \$290,000 | | | | | | | | Scheduled Parking Garage Maintenance |
| SC Courthouse Parking Garage-Energy Mgt Retrofit Lighting to LED | ADV | Elect | \$75,000 | \$75,000 | | | | | | | | | | | | Energy Mgt & Reduces Maint. Costs |
| SC Courthouse Renovate Public Restrooms 1st Fl | ADV | GC | \$100,000 | | | | | \$100,000 | | | | | | | | Move to 2018 |
| SC Reg Amphitheater - Sunset Cove | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | SIMPLEX 4100UD. Time with IST Replacement Project |
| SC Reg Coconut Cove Aquatic Center | ADV | LV | \$50,000 | | \$50,000 | | | | | | | | | | | SIEMENS MXL-IQ |
| SC Reg Golf Cart Barn | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | SIMPLEX 4010 |
| SC Reg Golf Clubhouse | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | SIMPLEX 4010 |
| SC Reg Golf Maintenance | ADV | LV | \$50,000 | | | | | | | \$50,000 | | | | | | SIMPLEX 4010 |
| SC Reg Tennis Ctr | ADV | LV | \$30,000 | | | | | \$30,000 | | | | | | | | NOTIFIER AFP 200 |
| SCCH Courtroom ADA Assisted Listening Devices Replacement | ADV | LV | \$65,000 | \$65,000 | | | | | | | | | | | | The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| SCCH Courtrooms Audio Racks | ADV | LV | \$140,000 | \$140,000 | | | | | | | | | | | | The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Screening Equipment Replacement | ADV | GC | \$518,862 | \$64,858 | \$64,858 | \$64,858 | \$64,858 | \$64,858 | \$64,858 | \$64,858 | \$64,858 | \$64,858 | | | | 2 Post Replacements per year |
| Seminole Palms - Maint Bldg HVAC replacement (Moved & revised) | ADV | HVAC | \$27,125 | | | | | \$27,125 | | | | | | | | Equipment at the end of it's life cycle |
| Seminole Palms BF 1,2,3,4,5,6,7,8 MPF 9,10,11 Light Replace | IST | Elect | \$1,100,000 | | | | | | \$1,100,000 | | | | | | Sports Lighting Replacement | This lighting is failing more quickly than other systems; needs replacement to maintain safe play on sport fields - Ballfields #1,#2,#3,#4,#5,#6,#7,#8 Multipurpose fields #9,#10,#11 (lights installed 2000). |
| Seminole Palms Maintenance | ADV | LV | \$20,000 | | | | | \$20,000 | | | | | | | | ADEMCO V128FBP |
| Seminole Palms Park - Maintenance Shop -Interior/Exterior painting | ADV | Paint | \$24,640 | | | | | \$24,640 | | | | | | | | Paint holding up, leave it here, Parks has deferred it before |
| Seminole Palms Parking Lot Repairs | IST | Paving | \$6,000 | | | \$6,000 | | | | | | | | | Asphalt Paving and Striping | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. |
| Seminole Palms Pathway Repairs | IST | GC | \$4,000 | | | \$4,000 | | | | | | | | | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| Seminole Palms Playground Replacement | IST | GC | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Heavily used playground needs replacement and upgrades. Poured rubber playground surfacing patched many times will be replaced with ForeverLawn ADA accessible surfacing. |
| SOE - Parking Lot Renovations | ADV | Paving | \$40,000 | | \$40,000 | | | | | | | | | | | reach life expect. Move from 2016 to 2018 |
| SOE Card Access/CCTV Replacement | ADV | Elect | \$105,000 | | | | | \$105,000 | | | | | | | | Change from Pinnacle to Prowatch Card Access System; Include running Intrusion and panic through Card Access; Change CCTV to IP |
| SOE - Interior Painting | ADV | Paint | \$50,000 | | | \$50,000 | | | | | | | | | | interior Painting-reach life expect. |
| SOE-Roof Replacement | ADV | Roof | \$275,000 | | | | | \$275,000 | | | | | | | | Roof Replacement (Price Increase)-reach life expect. |
| SOE-Weatherproofing | ADV | Paint | \$40,000 | | | \$40,000 | | | | | | | | | | Weatherproofing -reach life expect. |
| South Region Landscaping improvements(excluding Palm Tran and Library) | ADV | LA | \$116,500 | \$116,500 | | | | | | | | | | | | landscaping improvements for dead grass, trees, shrubs replacement etc. / Reduce to \$58,250 |

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|---|--------|----------|--------------|-----------|-------------|-------------|----------|-------------|-------------|----------|----------|-------------|----------|----------|----------|--|--|
| South Bay Pathway Repairs | IST | GC | \$5,850 | | | \$5,850 | | | | | | | | | | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. |
| South Bay RV Campground Electrical Upgrade | IST | Elect | \$200,000 | | | | | \$200,000 | | | | | | | | Existing Park Redevelopment or Expansion | Glades area campground in need of electrical upgrade to meet industry standard and accept customers with larger recreation vehicles. We've had to turn people away. Also designated facility for post-disaster housing. |
| South Bay RV Park Playground Replacement | IST | GC | \$52,750 | | | \$52,750 | | | | | | | | | | Playground Replacement | Play structure approaching the end of its expected lifecycle and in need of replacement for continued safe play of children. Old sand surfacing not ADA compliant and will be replaced with engineered mulch surface. |
| South County Admin - Weatherproofing | ADV | Paint | \$125,000 | \$125,000 | | | | | | | | | | | | | Scheduled Maintenance |
| South County Admin Complex Intrusion Alarm Replacement | ADV | Elect | \$25,000 | | | \$25,000 | | | | | | | | | | | System is out of production and parts are becoming scarce. |
| South County Admin Complex Redevelopment | IST | GC | \$6,000,000 | | | | | \$3,000,000 | \$3,000,000 | | | | | | | | General Government Facilities |
| South County Admin Complex-FMD Warehouse Replace A/C systems (2) | ADV | HVAC | \$45,000 | | | \$45,000 | | | | | | | | | | | Equipment at end of useful service lifespan |
| South County Admin Complex-FMD Warehouse Weatherproofing | ADV | Paint | \$30,000 | | | | | \$30,000 | | | | | | | | | Scheduled Maintenance |
| South County Admin. - Interior Painting | ADV | Paint | \$75,000 | | | \$75,000 | | | | | | | | | | | Scheduled Maintenance |
| South County Admin. - Replace 4 Roof Top A/C Units | ADV | HVAC | \$175,000 | | | \$175,000 | | | | | | | | | | | Equipment at end of useful service lifespan |
| South County Admin. -Replace Interior Signage, ADA Compliant | ADV | | \$25,000 | | \$25,000 | | | | | | | | | | | | ADA compliance & upgrade of interior signage |
| South County Admin. -Resurface Parking Areas | ADV | Paving | \$250,000 | | | \$250,000 | | | | | | | | | | | Parking areas deteriorated & surfaces failing 2/24 MOVED FROM 17 TO 19 |
| South County Courthouse CCTV System Replacement (NVR) | ADV | Elect | \$150,000 | | | \$150,000 | | | | | | | | | | | R/R Change |
| South County Courthouse Preaction Replacement Contoller | ADV | Fire | \$175,000 | | | | | | \$175,000 | | | | | | | | The Pre Action Contoller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: <i>Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.</i> |
| South County Courthouse, Garage, FACP Replacement | ADV | LV | \$120,000 | | | \$120,000 | | | | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| South County Courthouse, Mechanical Room Preaction Replacement | ADV | Fire | \$20,000 | | | | | | \$20,000 | | | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| South Inlet Parking Lot Repairs | IST | Paving | \$8,100 | | | \$8,100 | | | | | | | | | | | Asphalt Paving and Striping |
| Sunset Cove Amphitheater Replace A/C | ADV | HVAC | \$25,000 | | | \$25,000 | | | | | | | | | | | Units at end of Service Life |
| Sunset Cove Amphitheater Sound System Replacement | IST | LV | \$150,000 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Public Building Repair Replacement and Expansion | Audio system has been repeatedly damaged by storms and patches are reaching the end of their useful life. New concert quality system needed with built in lightning/surge protection. |
| Sunset Cove Amphitheater Weatherproofing | ADV | Paint | \$50,000 | | | \$50,000 | | | | | | | | | | | Restoration of exterior envelope integrity |
| Sunset Cove Pavilion Replacement | IST | GC | \$150,000 | | | | | | \$150,000 | | | | | | | | Group Pavilion Replacement |
| Tequesta Branch Library - Roof replacement (NEW) | L MSTU | Roof | \$250,000 | | \$250,000 | | | | | | | | | | | | |
| Therapeutic Recreation Pool Resurfacing | IST | GC | \$64,500 | \$64,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Aquatic Facility Repair and Replacement |
| Triangle Park Parking Lot Repairs | IST | Paving | \$6,400 | | | | | | \$6,400 | | | | | | | | Asphalt Paving and Striping |
| Triangle Park Restroom Replacement | IST | GC | \$270,000 | | | | | | \$270,000 | | | | | | | | Restroom Replacement |
| Triangle Park Septic System Replacement | IST | Plumbing | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Sanitary Sewer and Septic System Replacement |
| Vehicle Replacement | IST | Vehicle | \$12,621,503 | | \$3,650,513 | \$3,650,513 | | \$3,650,514 | | | | \$1,669,963 | | | | | Sheriff |
| Veterans Park Irrigation Well Replacement | IST | Irrig | \$50,000 | | | | | | \$50,000 | | | | | | | | Sanitary Sewer and Septic System Replacement |
| Veterans Park Pathway Repairs | IST | GC | \$45,000 | | | | | \$45,000 | | | | | | | | | Asphalt Paving and Striping |
| Veterans Park Tennis and Bball Courts Light Replacement | IST | Elect | \$300,000 | | | | | | \$300,000 | | | | | | | | Sports Lighting Replacement |
| Veterans Parking Lot Repairs | IST | Paving | \$5,000 | | | \$5,000 | | | | | | | | | | | Asphalt Paving and Striping |
| Victim Services, FACP Replacement | ADV | LV | \$20,000 | | | | | | \$20,000 | | | | | | | | Combo Panel Separation/add fire alarm |
| Video Visitation (VVS) Unit Replacement | ADV | PBSO | \$576,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | \$72,000 | | Current estimate is 8K per unit. Replacement budget estimate does not include enclosures. R/R is based on current inventory including Gun Club Project (phase II). |
| Vista FD&O-Interior painting | ADV | Paint | \$80,000 | | | \$80,000 | | | | | | | | | | | reach life expect |
| Vista Office - Exterior Weatherproofing | ADV | Paint | \$100,000 | \$100,000 | | | | | | | | | | | | | Weatherproofing , due to cracks and failure). (Moved from 2018 to 2017)-there is a history of paint/water intrusion. Moved 17-18 |
| Vista Office - Rooftop Liebert Condenser A/C Units Replacements. | ADV | HVAC | \$50,000 | | \$50,000 | | | | | | | | | | | | roof top units |
| Vista Office - Generator Overhaul | ADV | Elect | \$130,000 | | | | | | \$130,000 | | | | | | | | Generator Overhaul (2) (Reach life expectancy) |
| Vista Office -Interior Painting- | ADV | Paint | \$200,000 | | | \$200,000 | | | | | | | | | | | Metal Doors Rusting-reach life expect. |
| Vista Office - Replace Chiller | ADV | HVAC | \$500,000 | | | | | \$250,000 | \$250,000 | | | | | | | | Replace Chiller, Controls -reach life expectancy |
| Vista Office - Replace Cooling Towers | ADV | HVAC | \$250,000 | | | | | | \$250,000 | | | | | | | | Replace Cooling Towers, pumps and controls -reach life expect. |
| Vista Office Building CCTV System Replacement (NVR) | ADV | Elect | \$366,799 | | | | | \$366,799 | | | | | | | | | R/R Change to NVC |
| Vista Office Building, 2300 Building, FACP Replacement | ADV | LV | \$150,000 | | | | | | \$150,000 | | | | | | | | The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Vista Office Building, 2300 Building, Preaction - 2nd Floor Replacement | ADV | Fire | \$30,000 | | | | | | \$30,000 | | | | | | | | The Pre Action Contoller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: <i>Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.</i> |
| Vista Office Building, 2300 Building, Preaction - 4th Floor Replacement | ADV | Fire | \$30,000 | | | | | | \$30,000 | | | | | | | | The Pre Action Contoller system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version no longer available or supported and parts are no longer available: <i>Additional Note: If Mechanical Trim and piping is required, additional funds will be needed. ESS will get a hard estimate prior to funding year requested.</i> |
| Vista Office-carpet replacement | ADV | Floor | \$355,000 | | | | | \$175,000 | \$180,000 | | | | | | | | 2020 - 1st & 2nd Floor - 2021 3&4 Fl. (Equipment failure/ increase cost replacement).reach life expect. |
| Vista Office Chambers Multi-Media Replacement | ADV | LV | \$25,000 | \$25,000 | | | | | | | | | | | | | The Audio system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Vista Office Garage - Replace Caulking, Reseal, Coat & Restripe | ADV | GC | \$90,000 | | \$90,000 | | | | | | | | | | | | Parking lot Renovations(Equipment failure). (Moved from 2016 to 2017, reach life expect.) Moved 17-18 |
| Vista Office Grounds - Parking lot Renovations | ADV | Paving | \$60,000 | \$60,000 | | | | | | | | | | | | | Parking lot Renovations(Equipment failure). (Moved from 2016 to 2017, reach life expect.) |
| Vista Office Grounds - Pavers Courtyard. | ADV | GC | \$100,000 | | | | | \$100,000 | | | | | | | | | Pavers Courtyard. (Paver failure/ increase cost replacement)-reach life expect. |
| Vista Offices Chambers ADA Assisted Listening Device Replacement | ADV | Elect | \$18,000 | | | | | \$18,000 | | | | | | | | | The ADA system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufactured or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| Vista OSC Fire Rescue -Interior Painting | ADV | Paint | \$40,000 | | | \$40,000 | | | | | | | | | | | Painting needed due to normal maintenance.-reach life expect. |
| Vista OSC Fleet - Maintenance Supervisor A/C Unit | ADV | HVAC | \$40,000 | | \$40,000 | | | | | | | | | | | | Reached life expectancy |

| | | | | | | | | | | | | | | | | | | | |
|--|--------|----------|-----------|-----------|-----------|----------|--|--|-----------|-----------|--|--|--|--|--|--|--|--|---|
| Vista OSC Grounds- Exterior Containment Wall Weatherproofing | ADV | Paint | \$70,000 | \$70,000 | | | | | | | | | | | | | | | Exterior Containment Wall Weatherproofing (Moved from 2016 to 2017, reach life expect. |
| Vista OSC Grounds- Fuel Island Canopy Weatherproofing (New Line Item) | ADV | Paint | \$35,000 | | | \$35,000 | | | | | | | | | | | | | Vista OSC Grounds- Fuel Island Canopy Weatherproofing (New Line Item)-reach life expect. Move from 2016 to 2018 |
| Vista OSC Road & Bridge - Generator Overhaul | ADV | Elect | \$40,000 | | | | | | \$40,000 | | | | | | | | | | Generator Overhaul (Reach life expectancy) |
| Vista OSC Road & Bridge - Parking Lot Renovations | ADV | Paving | \$70,000 | | \$70,000 | | | | | | | | | | | | | | Parking lot Renovations (Moved from 2016 to 2017, reach life expect.) Moved 17-18 |
| Vista OSC Road & Bridge & Traffic Opps Overhead Doors replacement | ADV | GC | \$50,000 | | | \$50,000 | | | | | | | | | | | | | (New line item) Replace Overhead doors. (Reach life expectancy) |
| Vista OSC Road & Bridge -Replace Chiller | ADV | HVAC | \$135,000 | | | | | | \$135,000 | | | | | | | | | | Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021) |
| Vista OSC Road & Bridge -Weatherproofing | ADV | Paint | \$30,000 | | \$30,000 | | | | | | | | | | | | | | Weatherproofing (Moved from 2016 to 2017, reach life expect.) Moved 17-18 |
| Vista OSC Road & Bridge/Traffic Ops-Interior painting | ADV | Paint | \$60,000 | | | \$60,000 | | | | | | | | | | | | | Interior painting due to normal maintenance FY-2017 -reached life expect. |
| Vista OSC Vehicle Maint- Generator Overhaul | ADV | Elect | \$120,000 | | | | | | \$120,000 | | | | | | | | | | Generator Overhaul (Reach life expectancy) |
| Vista OSC Vehicle Maint -Replace Chiller Cooling Coils (New line item) | ADV | HVAC | \$35,000 | | \$35,000 | | | | | | | | | | | | | | Replace Chiller Cooling Coils (New line item)-reach life expect. |
| Vista OSC Vehicle Maint. -Reseal, Repair, Restripe Parking Areas | ADV | Paving | \$90,000 | | \$90,000 | | | | | | | | | | | | | | Parking lot Renovations(Moved from 2016 to 2017,reach life expect.) Moved from 17-18 |
| Vista OSC Vehicle Maint. -Weatherproofing | ADV | Paint | \$60,000 | | \$60,000 | | | | | | | | | | | | | | Weatherproofing , due to cracks and failure) (Moved from 2016 to 2017, reach life expect) Moved 17-18 |
| Vista OSC Vehicle Maint.-Interior Painting, Office & Shop Area. | ADV | Paint | \$75,000 | | \$75,000 | | | | | | | | | | | | | | Interior Painting, Office & Shop Area-reach life expect.. |
| Vista OSC Vehicle Maint-Replace Chiller | ADV | HVAC | \$135,000 | | | | | | \$135,000 | | | | | | | | | | Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021) |
| Vista OSC/FDO - Generator Overhaul | ADV | Elect | \$40,000 | | | | | | \$40,000 | | | | | | | | | | Generator Overhaul (Reach life expectancy) |
| Vista OSC/FDO -Replace Chiller | ADV | HVAC | \$135,000 | | | | | | \$135,000 | | | | | | | | | | Replace Chiller, Controls - reach life expectancy (Moved from FY 2019 to 2021) |
| Vista OSC/FDO -Reseal, Repair, Restripe Parking Areas | ADV | Paving | \$60,000 | | \$60,000 | | | | | | | | | | | | | | Parking lot Renovations . (Moved from 2016 to 2017, reach life expect.) Moved 17-18 |
| Vista OSC/FDO -Weatherproofing | ADV | Paint | \$30,000 | | \$30,000 | | | | | | | | | | | | | | Weatherproofing due to cracks and failure). 2/10/16 moved from 2017 to 2018 per aw |
| Vista Purchasing Warehouse - Generator Overhaul | ADV | Elect | \$30,000 | | | | | | \$30,000 | | | | | | | | | | Generator Overhaul (Reach life expectancy) |
| Vista Purchasing Warehouse- Weatherproofing- | ADV | Paint | \$50,000 | | | \$50,000 | | | | | | | | | | | | | Weatherproofing (New line item) due to cracks and failure).FY 2019-reach life expect. |
| Vista Purchasing Warehouse-Replace Chiller | ADV | HVAC | \$100,000 | | | | | | \$100,000 | | | | | | | | | | Chiller, Controls -reach life expectancy |
| Vista Purchasing Warehouse-Replace Chiller Cooling Coils (New line item) | ADV | HVAC | \$35,000 | | \$35,000 | | | | | | | | | | | | | | Replace Chiller Cooling Coils (New line item)-reach life expect. |
| Vista Purchasing-Interior painting | ADV | Paint | \$40,000 | | \$40,000 | | | | | | | | | | | | | | Prevent moisture from entering-reach life expect. |
| W Boynton Park Concess | ADV | LV | \$20,000 | | | | | | \$20,000 | | | | | | | | | | ADEMCO V128F8P |
| W Boynton Park Gyn | ADV | LV | \$40,000 | \$40,000 | | | | | | | | | | | | | | | NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. |
| W. Boynton Community Center Interior Painting | ADV | Paint | \$75,000 | | \$75,000 | | | | | | | | | | | | | | Aesthetics affects use of Center |
| W. Boynton Community Center Weatherproofing | ADV | Paint | \$75,000 | | \$75,000 | | | | | | | | | | | | | | Leaks affect structure & IAQ |
| WDC - A Dorm - Replace Plumbing Fixtures | ADV | Plumbing | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - A Dorm - Re new Exterior Paint & Finishes | ADV | Paint | \$26,000 | | | | | | \$26,000 | | | | | | | | | | Failure to weatherproof will result in damage to building. |
| WDC - Administration - Replace Fans - Exhaust & Ventilating Smoke Exhaust included | ADV | HVAC | \$500,000 | | | | | | \$500,000 | | | | | | | | | | Unit at end of useful service life. |
| WDC - Administration - Replace Fans | ADV | HVAC | \$100,000 | | | | | | \$100,000 | | | | | | | | | | Unit at end of useful service life. |
| WDC - Administration - Replace HVAC Pumps | ADV | HVAC | \$200,000 | | | | | | \$200,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - Administration - Replace Packaged Water Chillers (air or water cooled) | ADV | HVAC | \$750,000 | | | | | | \$750,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - Administration - Renew Exterior Paint & Finishes | ADV | Paint | \$125,000 | \$125,000 | | | | | | | | | | | | | | | Failure to weatherproof will result in damage to building. |
| WDC - Administration - Replace Fan Coil Units | ADV | HVAC | \$100,000 | | | | | | \$100,000 | | | | | | | | | | Unit at end of useful service life. |
| WDC - Administration - Replace Air Handling Units | ADV | HVAC | \$500,000 | | | | | | \$500,000 | | | | | | | | | | Unit at end of useful service life. |
| WDC - Administration - Replace Boilers in Chiller room | ADV | HVAC | \$250,000 | | | | | | \$250,000 | | | | | | | | | | Unit at end of useful service life. |
| WDC - Administration - Replace Packaged Wall HVAC units | ADV | HVAC | \$200,000 | | | | | | \$200,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - Administration - Replace Mini split Cooling Units | ADV | HVAC | \$100,000 | | | | | | \$100,000 | | | | | | | | | | Unit at end of useful service life. |
| WDC - B Dorm - Replace Plumbing Fixtures | ADV | Plumbing | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - B Dorm - Renew Exterior Paint & Finishes | ADV | Paint | \$26,000 | | | | | | \$26,000 | | | | | | | | | | Failure to weatherproof will result in damage to building. |
| WDC - C Dorm - Re new Exterior Paint & Finishes | ADV | Paint | \$50,000 | | \$50,000 | | | | | | | | | | | | | | Failure to weatherproof will result in damage to building. |
| WDC - D Dorm - Replace Air Handling Units | ADV | HVAC | \$350,000 | | | | | | \$350,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - D Dorm - Replace Fan Coil units | ADV | HVAC | \$75,000 | | | | | | \$75,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - D Dorm -Replace Cooling Units | ADV | HVAC | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - District 5/911 - Replace Fan Coil Units | ADV | HVAC | \$40,000 | | | | | | \$40,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - District 5/911 - Replace Air Handling Units | ADV | HVAC | \$300,000 | | | | | | \$300,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - District 5/911 - Replace Exhaust & Ventilating | ADV | HVAC | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - E Dorm - Replace Computer Room Cooling units | ADV | HVAC | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - E Dorm - Replace Fan Coil units | ADV | HVAC | \$75,000 | | | | | | \$75,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - E Dorm - Replace Air Handling Units | ADV | HVAC | \$350,000 | | | | | | \$350,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - F Dorm - Renew Interior Wall Paint & Finishes (includes kennels) | ADV | Paint | \$51,500 | | \$25,500 | | | | \$26,000 | | | | | | | | | | Asctetic reasons |
| WDC - F Dorm -Replace Cooling Units | ADV | HVAC | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - F Dorm -Replace Fan Coil Units | ADV | HVAC | \$75,000 | | | | | | \$75,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - Kitchen - Steam equipment. | ADV | HVAC | \$80,000 | | \$80,000 | | | | | | | | | | | | | | Heavily used, Water source heat exchangers. Higher corrosion rate. |
| WDC - Kitchen - Upgrade appliances | ADV | HVAC | \$450,000 | | | | | | \$350,000 | \$100,000 | | | | | | | | | Heavily used, service required. |
| WDC - Kitchen / Laundry Replace Fan coil units | ADV | HVAC | \$125,000 | | | | | | \$125,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - Medical - Replace Exterior Wall Systems in Sallyport | ADV | GC | \$40,000 | | | | | | \$40,000 | | | | | | | | | | Metal security screening deteriorating |
| WDC - Medical - Replace Fan Coil Units | ADV | HVAC | \$35,000 | | | | | | \$35,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - Medical - Replace Packaged Roof top HVAC Units | ADV | HVAC | \$350,000 | | | | | | \$350,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC - New - Laundry - Pneumatics | ADV | GC | \$50,000 | | | | | | \$50,000 | | | | | | | | | | Heavily used, Operates laundry equipment. |
| WDC - New - Laundry - Upgrade appliances | ADV | GC | \$625,000 | | | | | | \$325,000 | \$300,000 | | | | | | | | | Heavily used, service required. |
| WDC - New Section of Medical - Replace HVAC motor controls | ADV | HVAC | \$0 | | | | | | | | | | | | | | | | Unit at end of useful service life. 2/24/16 move from 17 to 18 |
| WDC - F Dorm - Replace Air Handling Units | ADV | HVAC | \$350,000 | | | | | | \$350,000 | | | | | | | | | | Heavily used, upgrades needed for continued service. |
| WDC UPS System | ADV | Elect | \$200,000 | | \$100,000 | | | | \$100,000 | | | | | | | | | | Critical use equipment. Short life span on UPS batteries. |
| WDC DVTEL-server upgrade for system end of life | ADV | | \$155,250 | \$155,250 | | | | | | | | | | | | | | | Support no longer offered on hardware. Iss provided recommendation on replacement cycle and estimate for budget. |
| Wellington Branch Library - Chiller replacement (new) | L MSTU | HVAC | \$439,200 | | | | | | \$439,200 | | | | | | | | | | |
| Wellington Branch Library - Juvenile carpet replacement | L MSTU | Floor | \$140,650 | \$140,650 | | | | | | | | | | | | | | | |

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|---|--------|----------|-------------|-------------|-----------|-----------|-----|-----------|-----------|-------------|-----------|-----|-----|-----|-----|--|---|--|
| Wellington Branch Library - Main public area carpet replacement | L MSTU | Floor | \$228,500 | | \$228,500 | | | | | | | | | | | | | |
| Wellington Branch Library - Staff area carpet replacement | L MSTU | Floor | \$118,125 | | | \$118,125 | | | | | | | | | | | | |
| Wellington Library - Re-stripe parking areas | L MSTU | Paving | \$39,150 | \$39,150 | | | | | | | | | | | | | | |
| West Boynton Park Athletic Field Renovation | IST | LA | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Athletic Field Renovations | This heavily used park is in need of athletic field renovations to allow for year-round use of the fields. Demand currently exceeds supply for multi-purpose fields. Capital renovations will include high quality artificial surface to allow for year round play and provide for efficiencies in renovation budget. | |
| West Boynton Park Parking Lot Repairs | IST | Paving | \$10,000 | | | \$10,000 | | | | | | | | | | Asphalt Paving and Striping | Funds are needed for asphalt overlay and striping . Multiple locations county-wide are showing extreme fading, deteriorated surfaces, eroded edges and root damage. | |
| West Boynton Park Pathway (Asphalt) | IST | Paving | \$20,000 | | | | | \$20,000 | | | | | | | | Asphalt Paving and Striping | These are public recreational pathways in need of capital maintenance, scheduled resurfacing, and repairs to ensure safe public use free of hazards. | |
| West Boynton Park Playground Surface Replacement | IST | LA | \$85,000 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Heavily used playground surface needs replacement and upgrades. Poured rubber patched many times will be replaced with ForeverLawn ADA accessible surfacing. | |
| West Boynton Parking Lot Light Replacement | IST | Elect | \$285,000 | | | | | | \$285,000 | | | | | | | Parking Lot Lighting Replacement | Replacement of existing lights to LED for energy efficiency and improved lighting levels in some areas of the parking lot. | |
| West Boynton Skate Park Repair and Renovation | IST | GC | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Playground Replacement | Skate park's highly used skateable surfaces are beyond warranty / expected life cycle - install concrete surfacing over asphalt, replace rusting ramps, decks along with sub frames, replace with different skate fixtures for public enjoyment and to accommodate BMX street trick bicycle demand. | |
| West County Administration Building, Tax Collector FACP Replacement | ADV | LV | \$100,000 | | | | | | | | \$100,000 | | | | | | The FACP system will have reached the end of life expectancy for FY shown. This R/R listed is a replacement due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. | |
| West County Courthouse - Replace Heat Pump & Condensing Units | ADV | HVAC | \$350,000 | | | | | | \$350,000 | | | | | | | | Unit at end of useful service life. | |
| West County Courthouse - Replace Mini Splits | ADV | HVAC | \$120,000 | | | | | | \$120,000 | | | | | | | | Unit at end of useful service life. | |
| West County Courthouse - Renew Interior Wall Paint & Finishes | ADV | Paint | \$40,000 | | | \$40,000 | | | | | | | | | | | Asctetic reasons | |
| West County Courthouse - Renew Exterior Paint & Finishes | ADV | Paint | \$35,000 | | | | | | \$35,000 | | | | | | | | Failure to weatherproof will result in damage to building. | |
| West County Courthouse - Replace Air Handling Units | ADV | HVAC | \$400,000 | | | | | | \$400,000 | | | | | | | | Unit at end of useful service life. | |
| West County Courthouse - Replace roof system | ADV | Roof | \$250,000 | | | | | \$250,000 | | | | | | | | | Different roof materials used during renovations. Multiple patches. | |
| West Delray Regional Park Maintenance Building Replacement | IST | GC | \$500,000 | | | | | | | \$500,000 | | | | | | Public Building Repair Replacement and Expansion | West Delray Park Maintenance Complex. Replacement maintenance complex needed to provide adequate equipment storage, breakroom space for employees and maintenance operation office in this large Regional Park. | |
| West Gate Community Center - Storefront replacement (3) | ADV | GC | \$80,600 | \$80,600 | | | | | | | | | | | | | Storefronts are well past their lifecycles and will not meet any current wind load requirements | |
| West Gate Community Center - VCT replacement (NEW) | ADV | Floor | \$72,500 | | | \$72,500 | | | | | | | | | | | Parks side only, replacing 20+ yrs old original flooring | |
| West Gate Gym - Main Gym AC replacement (NEW) | ADV | HVAC | \$117,450 | \$117,450 | | | | | | | | | | | | | Units are at the end of their life cycle, if possible combined with the above OA unit relocation | |
| West Jupiter Community Center & Headstart - Divider Replacement | ADV | GC | \$70,070 | | | | | | \$70,070 | | | | | | | | Up to the Agency as to do it or not. Comm Svcs never funded it | |
| West Jupiter Headstart - Interior Painting | ADV | Paint | \$59,340 | | | \$59,340 | | | | | | | | | | | Paint holding up, leave it here | |
| West Jupiter Health Dept - Replace two systems | ADV | HVAC | \$189,800 | | | \$189,800 | | | | | | | | | | | Moved from FY 16 To FY 18 | |
| West Jupiter Park Basketball Court Resurfacing | IST | GC | \$20,000 | | | \$20,000 | | | | | | | | | | Sport Court Replacement and Resurfacing | Need to resurface court in order to provide safe surface for basketball play. Potential trip hazards such as cracking and separations as well as ADA accessibility will be addressed. | |
| West Jupiter Park Restroom Replacement with Storage | IST | GC | \$250,000 | | | | | | \$250,000 | | | | | | | Restroom Replacement | Outdoor public single stall restrooms in very bad repair (built in the early 1980s). Also there is currently no storage for needed sanitary supplies. | |
| West Palm Beach Headstart - Main Bldg. - Exterior Painting | ADV | Paint | \$59,800 | | | \$59,800 | | | | | | | | | | | Should remain in this year, to avoid going into weatherproofing issues | |
| West Palm Beach Headstart - Main Bldg. - Interior Painting (NEW) | ADV | Paint | \$56,875 | | | | | \$56,875 | | | | | | | | | Last painted in 2008 | |
| West Region Landscaping improvements(excluding Palm Tran and Library) | ADV | LA | \$52,500 | \$52,500 | | | | | | | | | | | | | landscaping improvements for dead grass, trees, shrubs replacement etc.(new line item Moved from 17-18) / Reduce to \$26,250 | |
| West Video Visitation - Fan Coil Units | ADV | HVAC | \$26,000 | | | | | | \$26,000 | | | | | | | | Heavily used, upgrades needed for continued service. | |
| West Video Visitation - Replace Plumbing fixtures | ADV | Plumbing | \$40,000 | | | \$40,000 | | | | | | | | | | | Replace fixtures due to heavy use and hard water. | |
| Westgate Community Center - Interior Painting | ADV | Paint | \$56,914 | | | | | | \$56,914 | | | | | | | | This can cover interior painting of the Head Start areas only | |
| Westgate Community Center - Interior Painting | ADV | Paint | \$63,680 | | | | | | \$63,680 | | | | | | | | Moved out and increased prices. Holding up ok. This is for the whole building, may need to drop HS side | |
| Westgate Community Center - Weatherproofing | ADV | Paint | \$56,000 | | | | | | \$56,000 | | | | | | | | Building seal will be at the end of it's life cycle | |
| Westgate Gym - Exterior Painting NEW | ADV | Paint | \$62,700 | | | | | | \$62,700 | | | | | | | | New done in FY13, holding up. Put in the plan to keep it in the cycle | |
| Westgate Gymnasium FACP Replacement | ADV | LV | \$40,000 | \$40,000 | | | | | | | | | | | | | NOTIFIER AFP 200 The FACP system life expectancy date shown is listed and generates a replacement plan due to the installed version not being manufacturer or supported, parts no longer readily available, and electronic equipment estimated life cycles have been reached. | |
| Westgate Park Restroom and Athletic Field Renovation | IST | GC | \$2,000,000 | | | | | \$250,000 | | \$1,750,000 | | | | | | Existing Park Redevelopment or Expansion | An outdoor restroom is needed at this community park site in compliance with Health Department regulations for splash playground and for athletic field users. Turf will be upgraded to quality artificial surface for year-round use. This park serves many at-risk use. | |
| Westgate Sport Fields and Bball Court Light Replacement | IST | Elect | \$200,000 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Sports Lighting Replacement | Old lighting past expected life cycle needs replacement to maintain safe play on sport fields - Softball, Multipurpose fields & Basketball court (lights installed in 1983) | |
| WUD # 5 Customer Service Replace 60 ton Chilled Water AHU | WUD | HVAC | \$90,000 | | | \$90,000 | | | | | | | | | | | | |
| WUD #4100 WP - HVAC replacement (NEW) | WUD | HVAC | \$196,650 | | | | | | | \$196,650 | | | | | | | Units will be at the end of its life cycle | |
| WUD CROC - O&M Bldg#1 - Small DX split | WUD | HVAC | \$24,850 | | | | | | \$24,850 | | | | | | | | Unit is at the end of its life cycle | |
| WUD CROC BUILDING 10 Admin Bldg | WUD | HVAC | \$40,000 | | | \$40,000 | | | | | | | | | | | G. Smith | |
| WUD CROC BUILDING 1-8 O & M | WUD | HVAC | \$100,000 | | | \$100,000 | | | | | | | | | | | G. Smith | |
| WUD Radio Replacements | WUD | Elect | \$149,500 | \$149,500 | | | | | | | | | | | | | M. Filla | |
| WUD SROC - Central Energy Plant #8 | WUD | HVAC | \$47,700 | \$47,700 | | | | | | | | | | | | | | |
| WUD SROC BLDG M Replace DX HVAC | WUD | HVAC | \$60,000 | \$60,000 | | | | | | | | | | | | | | |
| WUD SROC BLDG P Replace DX HVAC | WUD | HVAC | \$50,000 | \$50,000 | | | | | | | | | | | | | | |
| WUD Water Plant #8 - Filtration Bldg - 10 ton rooftop replacement | WUD | HVAC | \$25,200 | \$25,200 | | | | | | | | | | | | | Unit is at the end of its life cycle | |
| WUD Water Plant #8 - Ozone/Comp Bldg - 5 ton split replace (NEW) | WUD | HVAC | \$52,000 | \$52,000 | | | | | | | | | | | | | Unit is at the end of its life cycle | |
| WUD WP #8 - Main Bldg - Control Room rooftop AC replacement | WUD | HVAC | \$34,060 | \$34,060 | | | | | | | | | | | | | Unit is at the end of its life cycle | |
| WUD WTP3 CLEARWELL CONTROL BLDG | WUD | HVAC | \$50,000 | | | | | \$50,000 | | | | | | | | | G. Smith | |
| WUD WTP3 DEEPWELL CONTROL BLDG | WUD | HVAC | \$50,000 | | | | | \$50,000 | | | | | | | | | G. Smith | |
| WUD WTP3 PROCESSES BUILDING | WUD | HVAC | \$100,000 | | | \$100,000 | | | | | | | | | | | G. Smith | |
| WUD WTP9 NORTH | WUD | HVAC | \$35,000 | | | | | | \$35,000 | | | | | | | | G. Smith | |
| WUD WTP9 SOUTH ELECTRIC RM HALON | WUD | Fire | \$70,000 | \$70,000 | | | | | | | | | | | | | G. Smith | |
| Yamato-Kan Museum Weatherproofing | ADV | Paint | \$65,000 | | | \$65,000 | | | | | | | | | | | Aesthetics affects use of Museum | |
| Youth Services @ Highridge - Roof Replacement | ADV | Roof | \$461,318 | | | \$461,318 | | | | | | | | | | | Should remain here, slipping in condition; 2/24/16 move from 17 to 19 | |

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| Youth Services @ Highridge - Exterior Painting | ADV | Paint | \$36,582 | | | \$36,582 | | | | | | | | | | | | Moved from FY 16 To FY 19 |
| Youth Services @ Highridge - Interior Painting | ADV | Paint | \$44,352 | | | | \$44,352 | | | | | | | | | | | Done in FY13, holding up well. Can be moved if needed. |